From:	Matthews, Cameron T
Sent:	Wednesday, 12 February 2025 1:27 PM
То:	Perrott, John
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	P00725L01 LGH Ward Block AC Upgrade Fee Proposal.pdf; Apendix 1 - ASC Fee Estimate MATRIX_120225.pdf

Hi John Are you free to meet at 3.30 with Andrew Sutherland Consultants?

Cheers	
Cam	
From: Brandon Servant <	
Sent: Wednesday, 12 February 2025 1:20 PM	
To: Matthews, Cameron T <	
Cc: Andrew 5utherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Conditionin,	g Upgrade

Hi Cameron,

Thanks for the information.

Please find the attached fee proposal for the consultancy services. Would it be possible to have a short meeting this afternoon (say 3:30pm) to discuss moving forward with the project?

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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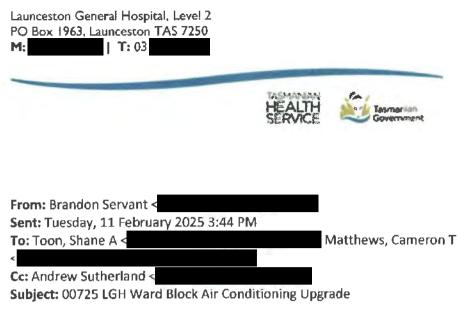
From: Matthews, Cameron T <	
Sent: Wednesday, 12 February 2025 12:32 PM	
To: Brandon Servant <	Toon, Shane A <
Cc: Andrew Sutherland	>; Perrott, John <
Subject: RE: 00725 LGH Ward Block Air Condition	ing Upgrade

HI Brandon

Based on the discussion yesterday, John was happy to appoint one of our Northern Project Managers and part of that role would include stakeholder engagement.

Cheers Cam

Cameron Matthews (Regional Manager- Facilities Management and Engineering Services (North)



Hi Shane & Cameron,

Thanks for taking the time earlier this afternoon to discuss the project. As discussed, we will aim to get a draft program out by tomorrow. Andrew will arrange a time to conduct a site inspection.

Looking ahead to the construction phase, we'd like to understand the expectations around project management and stakeholder engagement. I just wanted to clarify what was discussed at the meeting. Are DoH going to arrange for a project manager, or is this something you'll need to outsource? Andrew and I have been discussing and we feel that Rare may be in the best position to deliver this services given their previous experience with the LGH site, particularly with stakeholder engagement.

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M 0423 166 492 W www.ascong.com.au E office@ascong.com.au

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From:	Matthews, Cameron T
Sent:	Wednesday, 12 February 2025 1:13 PM
To:	Perrott, John
Cc:	Toon, Shane A
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi John

Just speaking to Marcy and she said the Hub would be fitted out until mid to late 2025 and the lease has not yet been agreed. (Based on that we might not even be able to decant this year)

Maybe Andrew has a clearer idea of timeframes..

Cheers cam

From: Matthews, Cameron T Sent: Wednesday, 12 February 2025 11:31 AM To: Perrott, John < > > Cc: Toon, Shane A < Subject: FW: 00725 LGH Ward Block Air Conditioning Upgrade

HI John

Please see attached gannt chart. Our only comments are that the program starts in 6D in April but the patients won't be decanted to the Hub by then (unless someone forces the patients to be transferred to other facilities in the interim e.g. District Hospitals, Calvary etc).

Also we would recommend that the sections of the corridors in Ward 4O are undertaken at the same time with the adjoining sections of patient rooms. We don't believe it is feasible to shut the corridor without shutting the patient rooms due to the limited width of the corridors.

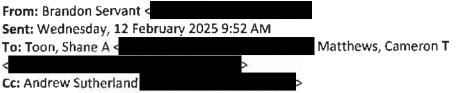
Are you able to assist by responding to the queries below?

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2		
PO Box 1963, Launceston TAS 7250		
M: T: 03		





Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Cameron & Shane,

Please see the attached draft program. At this stage it's looking like the works in the patient areas will push into February 2026. I've nominated the AHU replacement to occur once all patient rooms are done. Would there be any issues if we began discussions with a mechanical services contractor to determine if this can be condensed?

Andrew would also like to bring a representative to the site inspection on Friday, can you please let us know if there are any issues with this?



From: Brandon Servant Sent: Tuesday, 11 February 2025 3:44 PM To: Toon, Shane A < Server State S

Hi Shane & Cameron,

Thanks for taking the time earlier this afternoon to discuss the project. As discussed, we will aim to get a draft program out by tomorrow. Andrew will arrange a time to conduct a site inspection.

Looking ahead to the construction phase, we'd like to understand the expectations around project management and stakeholder engagement. I just wanted to clarify what was discussed at the meeting. Are DoH going to arrange for a project manager, or is this something you'll need to outsource? Andrew and I have been discussing and we feel that Rare may be in the best position to deliver this services given their previous experience with the LGH site, particularly with stakeholder engagement.

Kind regards, Brandon Servant Building Services Engineer

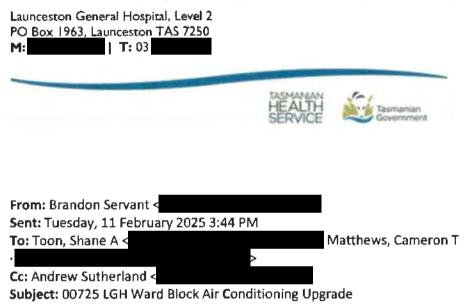
From:	Matthews, Cameron T
Sent:	Wednesday, 12 February 2025 12:32 PM
To:	Brandon Servant; Toon, Shane A
Cc:	Andrew Sutherland; Perrott, John
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

HI Brandon

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Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)



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Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

From:	Brandon Servant <
Sent:	Tuesday, 11 February 2025 3:44 PM
То:	Toon, Shane A; Matthews, Cameron T
Cc:	Andrew Sutherland
Subject:	00725 LGH Ward Block Air Conditioning Upgrade

Hi Shane & Cameron,

Thanks for taking the time earlier this afternoon to discuss the project. As discussed, we will aim to get a draft program out by tomorrow. Andrew will arrange a time to conduct a site inspection.

Looking ahead to the construction phase, we'd like to understand the expectations around project management and stakeholder engagement. I just wanted to clarify what was discussed at the meeting. Are DoH going to arrange for a project manager, or is this something you'll need to outsource? Andrew and I have been discussing and we feel that Rare may be in the best position to deliver this services given their previous experience with the LGH site, particularly with stakeholder engagement.

Kind regards, Brandon Servant Building Services Engineer

ASC

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M Www.asceng.com.au E office@asceng.com.au

From:	Matthews, Cameron T
Sent:	Tuesday, 11 February 2025 8:06 AM
To:	Perrott, John
Cc:	Office of the Deputy Secretary Infrastructure; Hargrave, Andrew J
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	00725 LGH Ward Block Air Conditioning Upgrade_Rev 1.pdf

HI John

I have received revised report for the LGH air conditioning upgrade that now includes an assessment and proposal of Obstetrics 4O.

There is one typo on page 4 that I will get them to change (level 5- Ward 6D should be level 5- Ward 5D)

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2		
PO Box 1963, Launceston TAS 7250		
M:	T: 03	

From: Brandon Servant <	
Sent: Friday, 7 February 2025 4:07 PM	
To: Matthews, Cameron T <	Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air C	Conditioning Upgrade

Hi Cameron & Shane,

Pleas see the attached updated report for the LGH air conditioning upgrade. This now includes an assessment and proposal of Obstetrics 4O.

Kind regards, Brandon Servant Building Services Engineer

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

From: Matthews, Cameron T < Sent: Friday, 7 February 2025 10:44 AM	
	Toon, Shane A <
Cc: Andrew Sutherland <	ASC Engineers < office @asceng.com au>
Subject: RE: 00725 LGH Ward Block Air Conditionin	g Upgrade
Thanks Brandon	
Cheers	
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From: Brandon Servant <	>
Sent: Friday, 7 February 2025 8:24 AM	
To: Matthews, Cameron T <	Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers < office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Conditionin	g Upgrade

Hi Cameron,

Thanks for the email. I can confirm that the report and budget estimate does include 3D (Paediatrics Outpatients & QVOP). The comment regarding levels 4 to 6 will be updated.

We will add a section on maintenance. Maintenance will need to be in accordance with AIRAH DA19. This will cover the following equipment:

- Filters (monthly inspection). Filter cleaning or replacement every 3 months
- FCU maintenance
- Circulating pumps
- Control systems

I'll also make the other changes to page 7 as per your notes.

Kind regards, Brandon Servant Building Services Engineer

ASC

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Toon, Shane A
ASC Engineers <office@asceng.com.au></office@asceng.com.au>
itioning Upgrade

HI Brendon and Andrew

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Mention that additional maintenance will be required for quarterly filter changes etc (as we may need additional staffing)

P7

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Change the DB and WB to something that is more commonly referred to (ie. RH relative humidity)

Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03			
	HEALTH SERVICE	Tasmanian Government	
From: Brandon Servant < Sent: Thursday, 6 February 2025 11:2 To: Matthews, Cameron T <	21 AM	Toon, Shar	ne A
Cc: Andrew Sutherland < Subject: RE: 00725 LGH Ward Block A		iC Engineers < <u>office@asce</u> pgrade	ng.com.au>

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards, Brandon Servant Building Services Engineer

ASC

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

From: Matthews, Cameron T <	
Sent: Thursday, 6 February 2025 9:57 AM	
	, Shane A <
	Engineers < office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Conditioning Up	grade
Thanks Brandon and Andrew	
Cheers Cam	
Cameron Matthews Regional Manager- Facilities Ma	nagement and Engineering Services (North)
Launceston General Hospital, Level 2 PO Box 1963, Launceston TA\$ 7250 M: T: 03	
HEALTH	Laumanian
SERVICE	Government
From: Brandon Servant < Sent: Thursday, 6 February 2025 9:50 AM To: Matthews, Cameron T < Commonstant Service Address And Service Asc Subject: 00725 LGH Ward Block Air Conditioning Upgrad	Toon, Shane A Engineers < <u>office@asceng.com.au</u> >
Subject: 00725 EGH Ward Block Air Conditioning Opgrac	
	why this is important
Hi Cameron & Shane,	
Please see the attached draft version of the LGH discussion. Let me know if you have any questio	
Kind regards,	
Brandon Servant	
Building Services Engineer	



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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From: Sent: To: Cc: Subject: Attachments:	Matthews, Cameron T Tuesday, 11 February 2025 11:35 AM Brandon Servant Perrott, John; Andrew Sutherland; ASC Engineers FW: 00725 LGH Ward Block Air Conditioning Upgrade 00725 LGH Ward Block Air Conditioning Upgrade_Rev 3.pdf
Thanks Brandon	
Greatly appreciated	
Cheers cam	
From: Brandon Servant < Sent: Tuesday, 11 February 2025 : To: Matthews, Cameron T < Cc: Toon, Shane A < Subject: RE: 00725 LGH Ward Bloc	Andrew Sutherland < ASC Engineers <office@asceng.com.au></office@asceng.com.au>

Hi Cameron,

Thanks for the feedback. Please see the updated report with the typo corrected.

Kind regards, Brandon Servant Building Services Engineer

ASC

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M Www.asceng.com.au E office@asceng.com.au

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From: Matthews, Cameron T <		
Sent: Tuesday, 11 February 2025 8:07 AM		
To: Brandon Servant <	Andrew Sutherland <	
Cc: Toon, Shane A <	ASC Engineers < <u>office@asceng.com.au</u> >	
Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade		

Hi Brandon

There is one typo on page 4, can you please amend (level 5- Ward 6D should be level 5- Ward 5D)

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2





From: Matthews, Cameron T Sent: Friday, 7 February 2025 4:25 PM To: Brandon Servant <

Cc: Toon, Shane A <

Andrew Sutherland < >; ASC Engineers <<u>@ffice@asceng.com.au</u>>; Perrott, John

Subject: FW: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Brandon

Thanks for the revised document. Shane has noticed the following needs amending:

Page 14 Aqua/light blue section is 4N in the document but should be 4O

Page 9 Paediatrics Outpatients & QVOP should be Ward 3D

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 72S0 M: T: 03



 From: Brandon Servant

 Sent: Friday, 7 February 2025 4:07 PM

 To: Matthews, Cameron T <</td>

 cameron T <</td>

 cameron.matthews@health.tas.gov.au>; Toon, Shane A

 <shane.toon@health.tas.gov.au>

 Cc: Andrew Sutherland

 Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Cameron & Shane,

Pleas see the attached updated report for the LGH air conditioning upgrade. This now includes an assessment and proposal of Obstetrics 40.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M

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From: Matthews, Cameron T < Sent: Friday, 7 February 2025 10:44 AM	<u>au</u> >
To: Brandon Servant <	<u>au</u> >; Toon, Shane A <
Cc: Andrew Sutherland •	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Cond	litioning Upgrade
Thanks Brandon	
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From: Brandon Servant <	
Sent: Friday, 7 February 2025 8:24 AM	
To: Matthews, Cameron T <	Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Cond	itioning Upgrade

Hi Cameron,

Thanks for the email. I can confirm that the report and budget estimate does include 3D (Paediatrics Outpatients & QVOP). The comment regarding levels 4 to 6 will be updated.

We will add a section on maintenance. Maintenance will need to be in accordance with AIRAH DA19. This will cover the following equipment:

- Filters (monthly inspection). Filter cleaning or replacement every 3 months
- FCU maintenance
- Circulating pumps
- Control systems

I'll also make the other changes to page 7 as per your notes.

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

From: Matthews, Cameron T < Sent: Friday, 7 February 2025 8:03 AM To: Brandon Servant < Cc: Andrew Sutherland <

Toon, Shane A <

ASC Engineers < office@asceng.com.au>

Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

HI Brendon and Andrew

Thank you for your report and meeting a tight timeframe.

Can you confirm this covers off on 3D as well. As one area it refers to D block four levels and then in another part it talks about level 4, 5 and 6 (page 7).

Mention that additional maintenance will be required for quarterly filter changes etc (as we may need additional staffing)

P7

The existing installed capacity for the common cooling coil is 206 kW with an available but only has an available capacity in the order of 152kW,,, (note reading it sounds like there may be an additional spare capacity of 152kW

Change the DB and WB to something that is more commonly referred to (ie. RH relative humidity)

Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Lau	incest	ton G	enera	Hosp	ital, L	.evel	2
PO	Box	1963,	Laun	ceston	TAS	725	0
M-			- I -	T: 03			



Francis Brownian Convert	
From: Brandon Servant <	
Sent: Thursday, 6 February 2025 1	1:21 AM
To: Matthews, Cameron T ·	Toon, Shane A
< <u>u</u> >	
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >

Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobert Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M Www.asceng.com.au E office@asceng.com.au

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From: Matthews, Cameron T < Sent: Thursday, 6 February 2025 9:57 AM To: Brandon Servant < Toon, Shane A < Cc: Andrew Sutherland < ASC Engineers <<u>office@asceng.com.au</u>> Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Thanks Brandon and Andrew

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Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03

From: Brandon Servant <	
Sent: Thursday, 6 February 2025 9:50 AM	
To: Matthews, Cameron T <	<u>u</u> >; Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: 00725 LGH Ward Block Air Condit	ioning Upgrade

You don't often get email from brandon@asceng.com.au. Learn why this is important

Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

From:	Brandon Servant <
Sent:	Tuesday, 11 February 2025 11:22 AM
То:	Matthews, Cameron T; Andrew Sutherland
Cc:	Toon, Shane A; ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	00725 LGH Ward Block Air Conditioning Upgrade_Rev 3.pdf

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Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03



From: Matthews, Cameron T Sent: Friday, 7 February 2025 4:25 PM To: Brandon Servant < Cc: Toon, Shane A <

Andrew 5utherland <<u>andrew@asceng.com.au</u>> ASC Engineers <<u>office@asceng.com.au</u>>; Perrott, John <<u>iohn.perrott@health.tas.gov.au</u>> Subject: FW: 00725 LGH Ward Block Air Conditioning Upgrade

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Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

M: T: 03		
	HEALTH SERVICE	Lasmanuen Government
From: Brandon Servant <		
Sent: Friday, 7 February 2025 4:07 PM		22
To: Matthews, Cameron T <		Toon, Shane A
Cc: Andrew Sutherland <	A	SC Engineers < <u>office@asceng.com.au</u> >

Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

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Building Services Engineer



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From: Matthews, Cameron T <		
Sent: Friday, 7 February 2025 8:03 AM		
To: Brandon Servant <	Toon, Shane A	au>
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au< td=""><td>i></td></office@asceng.com.au<>	i>
Subject: RE: 00725 LGH Ward Block Air Condi	tioning Upgrade	

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Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03	
HE/ SER	ALTH ALTH ALTH Covernment
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To: Matthews, Cameron T <	Toon, Shane A
Cc: Andrew Sutherland	ASC Engineers <office@asceng.com.au< td=""></office@asceng.com.au<>

Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

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Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M

W www.asceng.com.au E office@asceng.com.au

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 From: Matthews, Cameron T

 Sent: Thursday, 6 February 2025 9:57 AM

 To: Brandon Servant

 Cc: Andrew Sutherland

 Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03		
	HEALTH SERVICE	Tasmanian Government
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To: Matthews, Cameron T <		Toon, Shane A
Cc: Andrew Sutherland < Subject: 00725 LGH Ward Block Air Cor		SC Engineers < <u>office@asceng.com.au</u> > ade
You don't often get email from Hi Cameron & Shane,	Lea	m why this is important

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards, Brandon Servant Building Services Engineer



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From:	Matthews, Cameron T
Sent:	Friday, 7 February 2025 4:25 PM
То:	Brandon Servant; Andrew Sutherland
Cc:	Toon, Shane A; ASC Engineers; Perrott, John
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	00725 LGH Ward Block Air Conditioning Upgrade_Rev 1.pdf

Hi Brandon

Thanks for the revised document. Shane has noticed the following needs amending:

Page 14 Aqua/light blue section is 4N in the document but should be 4O

Page 9 Paediatrics Outpatients & QVOP should be Ward 3D

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 1 T:03 M:



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Kind regards, **Brandon Servant Building Services Engineer**



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Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03



From: Brandon Servant <<u>brandon@asceng.com.au</u>> Sent: Thursday, 6 February 2025 11:21 AM To: Matthews, Cameron T <<u>cameron.matthews@heaith.tas.gov.au</u>>; Toon, Shane A

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То:	Brandon Servant; Toon, Shane A
Cc:	Andrew Sutherland; ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Brandon

Andrew was going to update the document to include Ward 4O as well (obstretrics)

Cheers cam

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Sent:	Friday, 7 February 2025 10:41 AM
То:	Brandon Servant; Toon, Shane A
Cc:	Andrew Sutherland; ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Brandon

Drawings have sent. A line item for the 4O cost and a total cost of the entire project would be great.

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03			
	TASMANAN HEALTH SERVICE	Tasmanlan Government	
From: Brandon Servant < Sent: Friday, 7 February 2025 8:27 A	M		
To: Matthews, Cameron T <		Toon, Shane	: A
Cc: Andrew Sutherland < Subject: RE: 00725 LGH Ward Block /		C Engineers <office@ascen pgrade</office@ascen 	g.com.au>

HI Cameron,

We'd be happy to include 4O, but we'll need more information to prepare our assessment:

- Summary of the HVAC issues with this ward
- Mechanical services as installed drawings
- · Any other information you can provide that would assist with the assessment

Would you prefer if the budget estimate for 4O was included with the budget for Ward Block D, or would you prefer this to be separate?

Kind regards, Brandon Servant Building Services Engineer



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Cc: Andrew Sutherland < Subject: 00725 LGH Ward Block Air Condit		GC Engineers < <u>office@asceng.com.au</u> > ade

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Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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From:	Matthews, Cameron T
Sent:	Friday, 7 February 2025 10:38 AM
То:	Andrew Sutherland; Brandon Servant; Toon, Shane A
Cc:	ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	SLGH Buildi25020709230.pdf

HI

Andrew

Please amend the last dot point to:

 Redundant air conditioning unit located in the Obstetrics plant room is tagged out, original intended purpose is unknown

I have also attached HVAC drawings

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)





From: Andrew Sutherland <			
Sent: Friday, 7 February 2025 9:46 AM			
To: Matthews, Cameron T <			
Toon, Shane A <			
<pre>Cc: ASC Engineers <office@asceng.com.au></office@asceng.com.au></pre>			
Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade			

Hello Cameron.

Notes form our conversation this morning on Ward 40

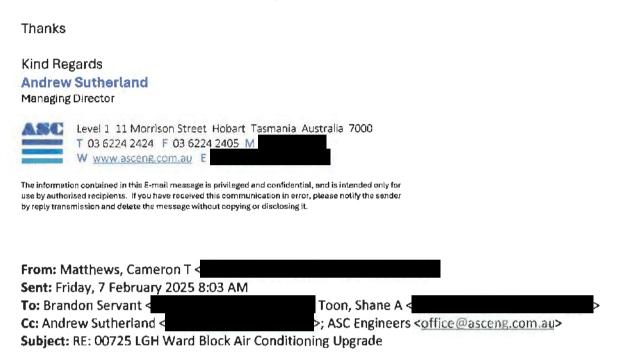
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Brandon Servant •

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Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2



Cc: Andrew Sutherland < ASC Engineers <<u>office@asceng.com.au</u>> Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.ascong.com.au E office@ascong.com.au

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 From: Matthews, Cameron T <</td>
 >

 Sent: Thursday, 6 February 2025 9:S7 AM
 >

 To: Brandon Servant <</td>
 Toon, Shane A <</td>

 Cc: Andrew Sutherland <</td>
 ASC Engineers <onglice@asceng.com.au</td>

 Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Thanks Brandon and Andrew

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: | T: 03



From: Brandon Servant <	
Sent: Thursday, 6 February 2025	9:50 AM
To: Matthews, Cameron T <	Toon, Shane A
<	
Cc: Andrew Sutherland <	>; ASC Engineers < <u>office@asceng.com.au</u> >
Subject: 00725 LGH Ward Block	Air Conditioning Upgrade

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Kind regards, Brandon Servant Building Services Engineer



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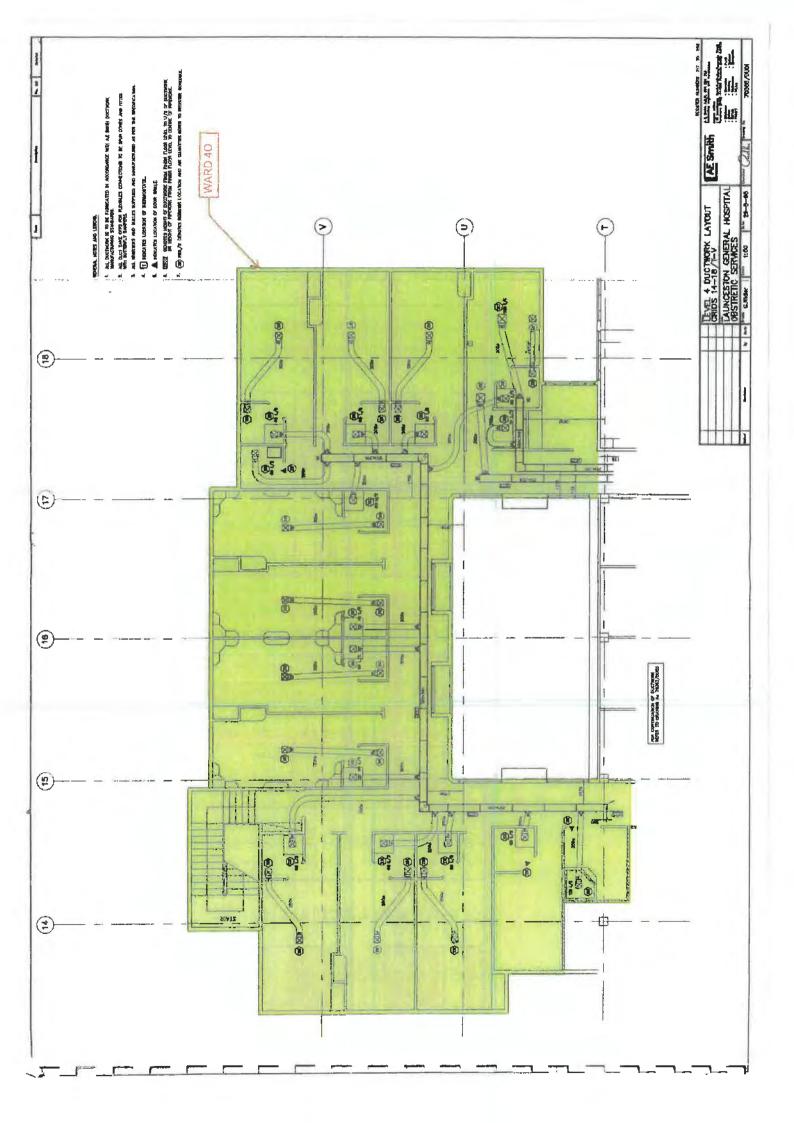
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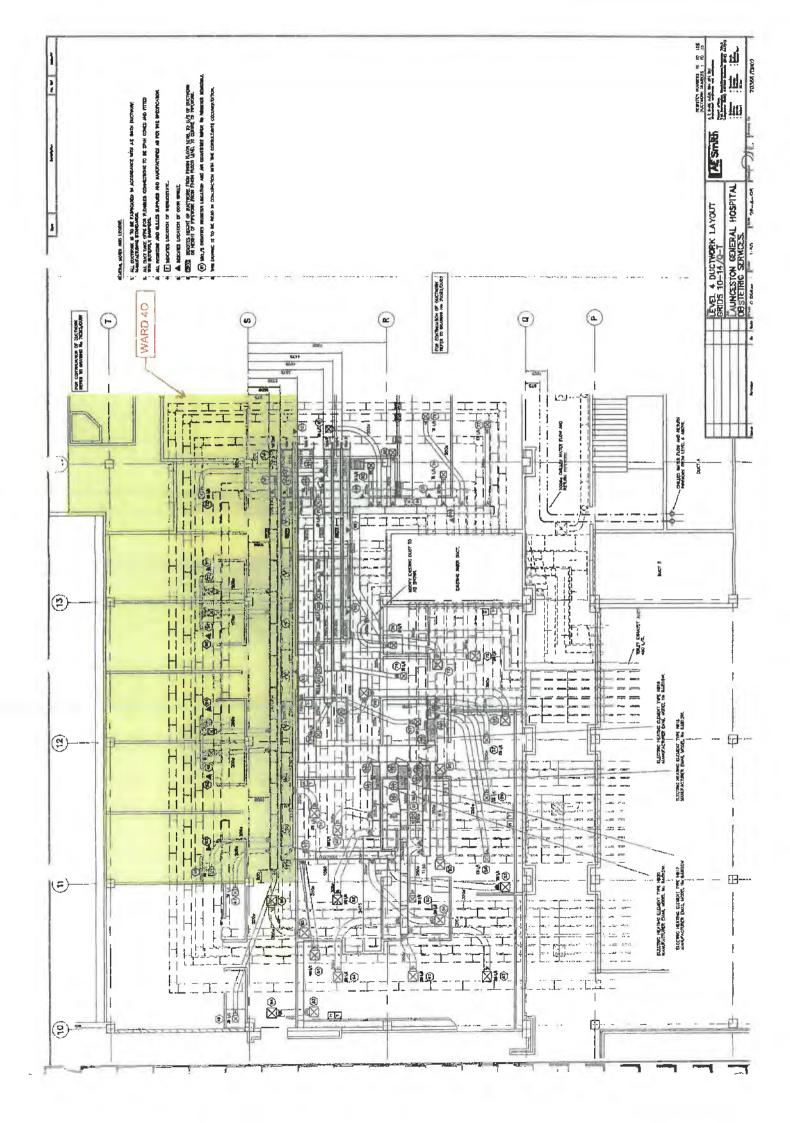
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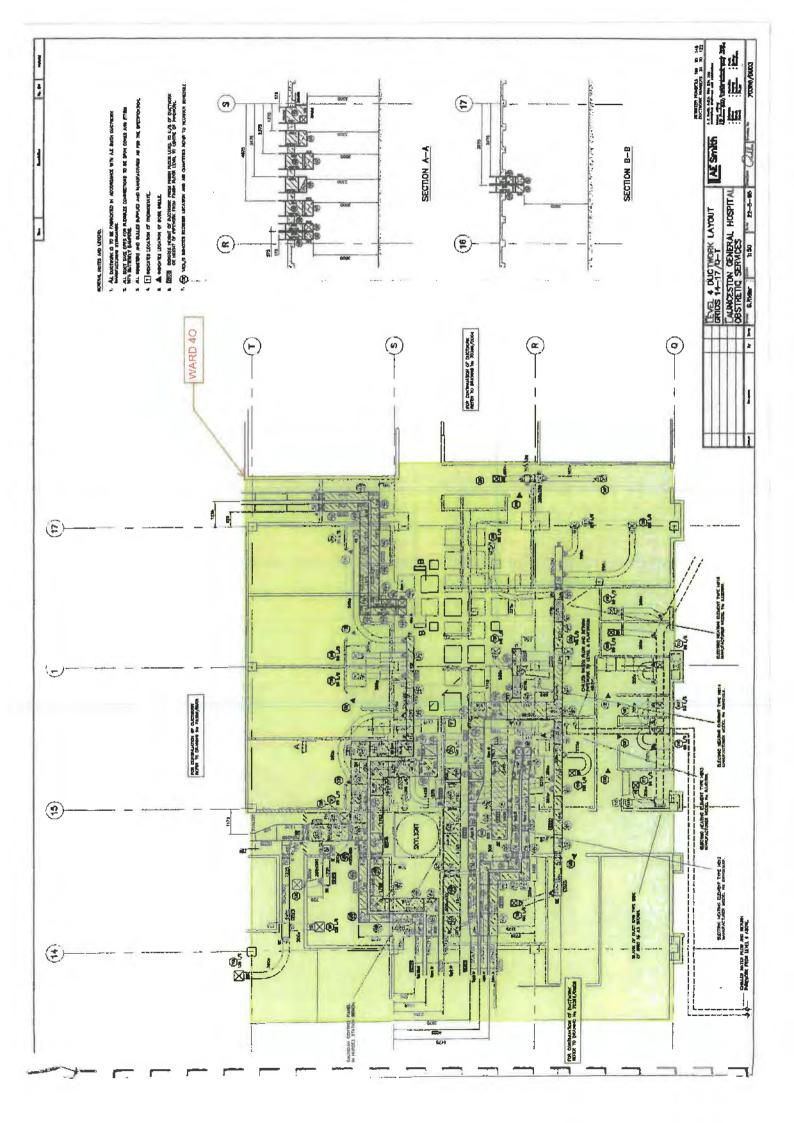
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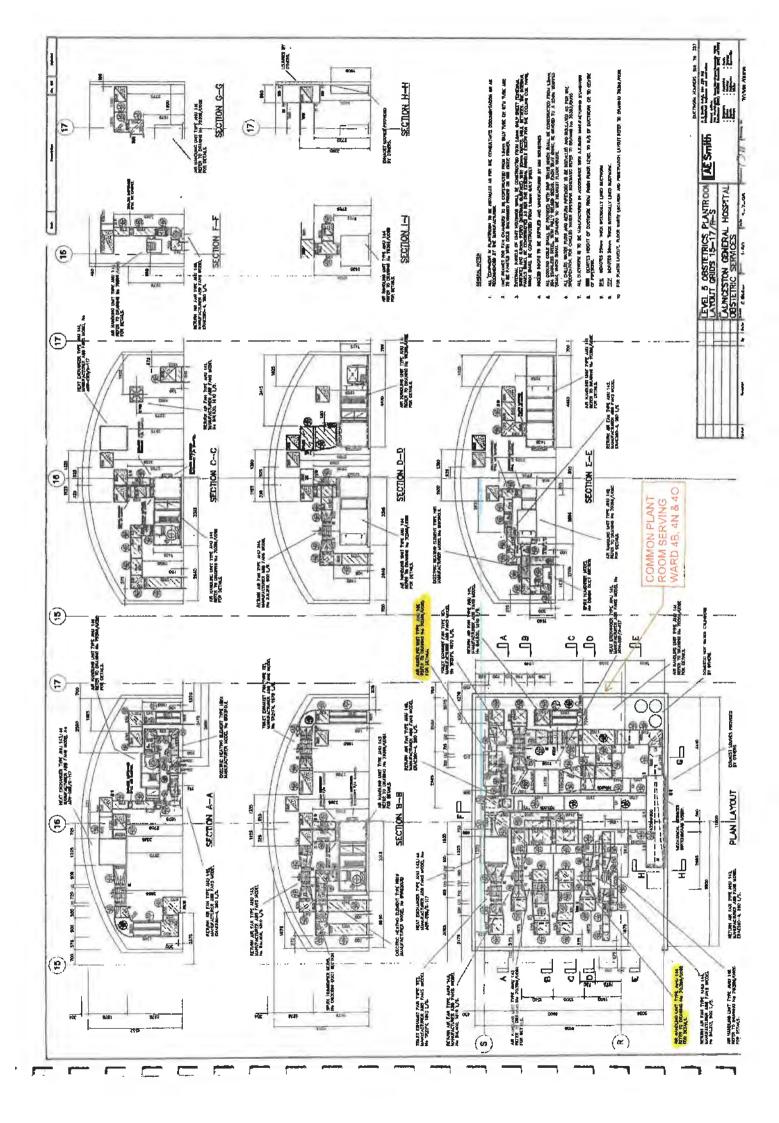
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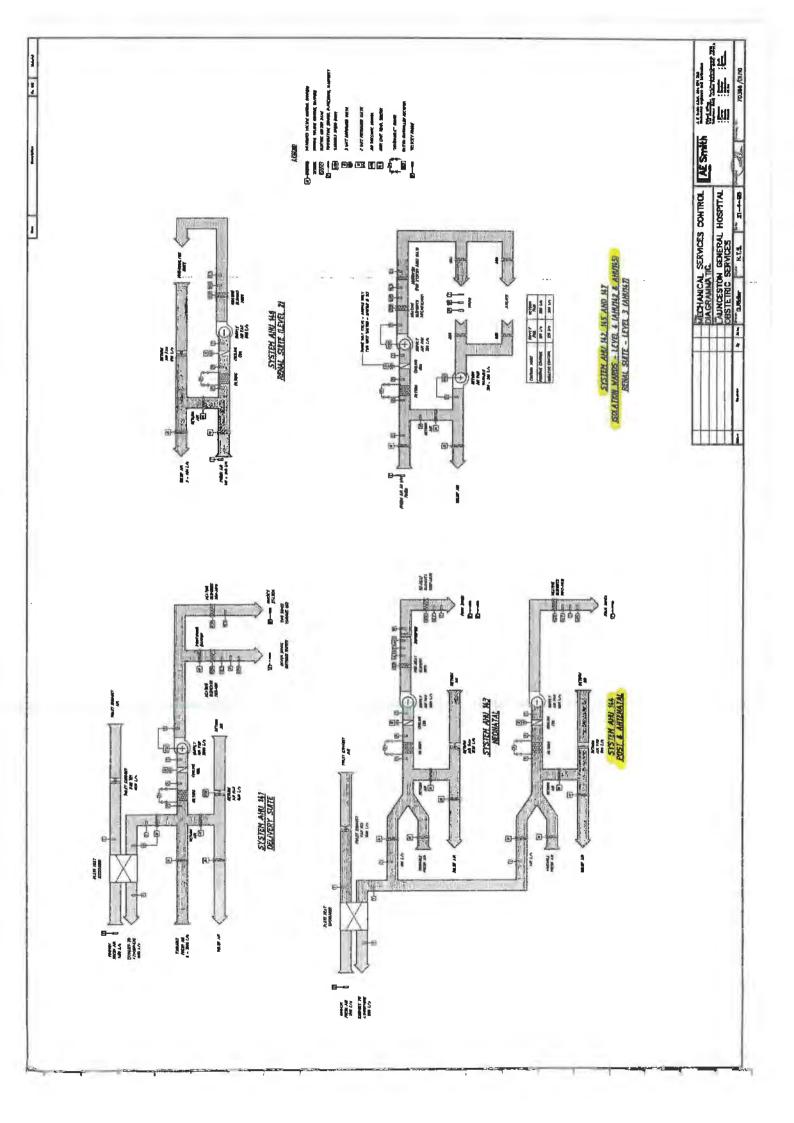
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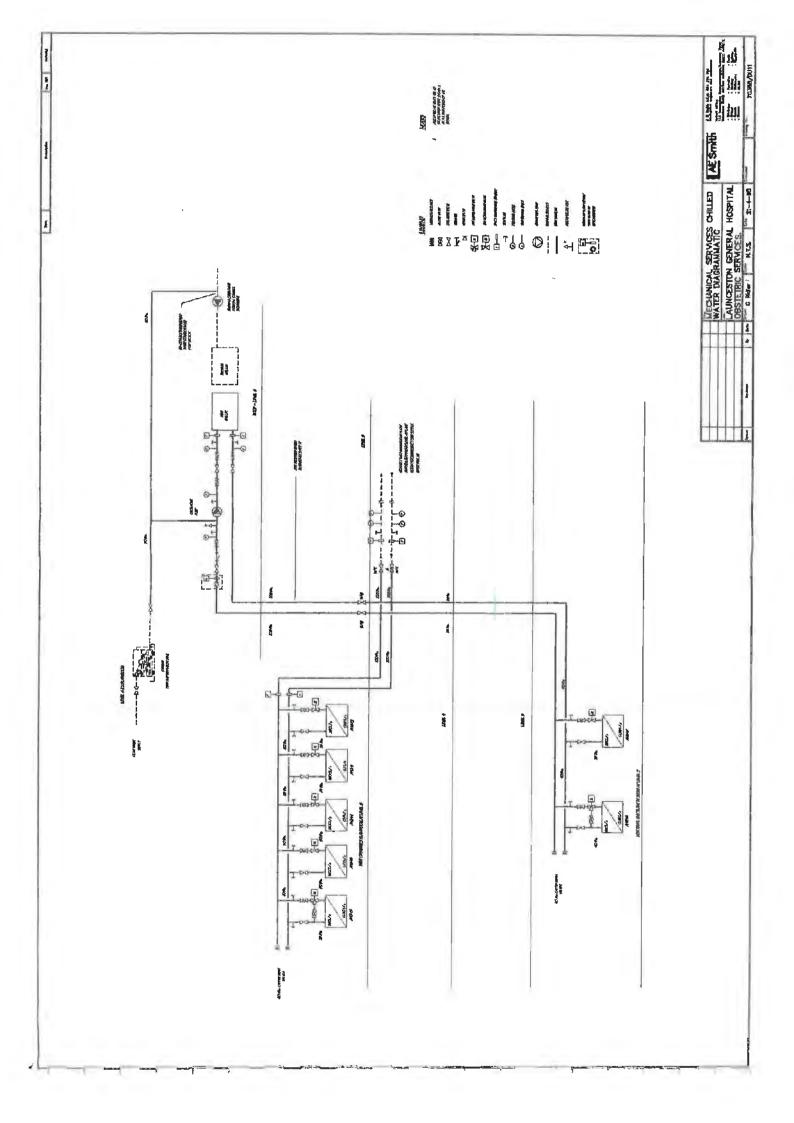


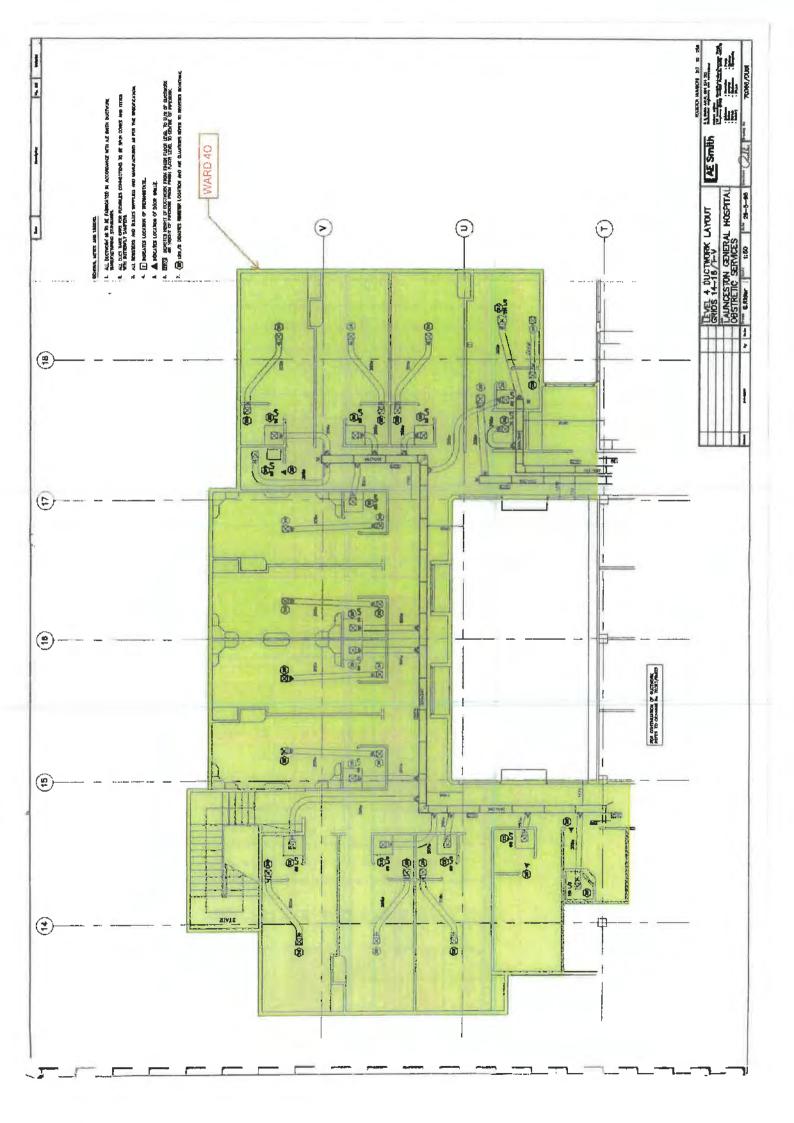


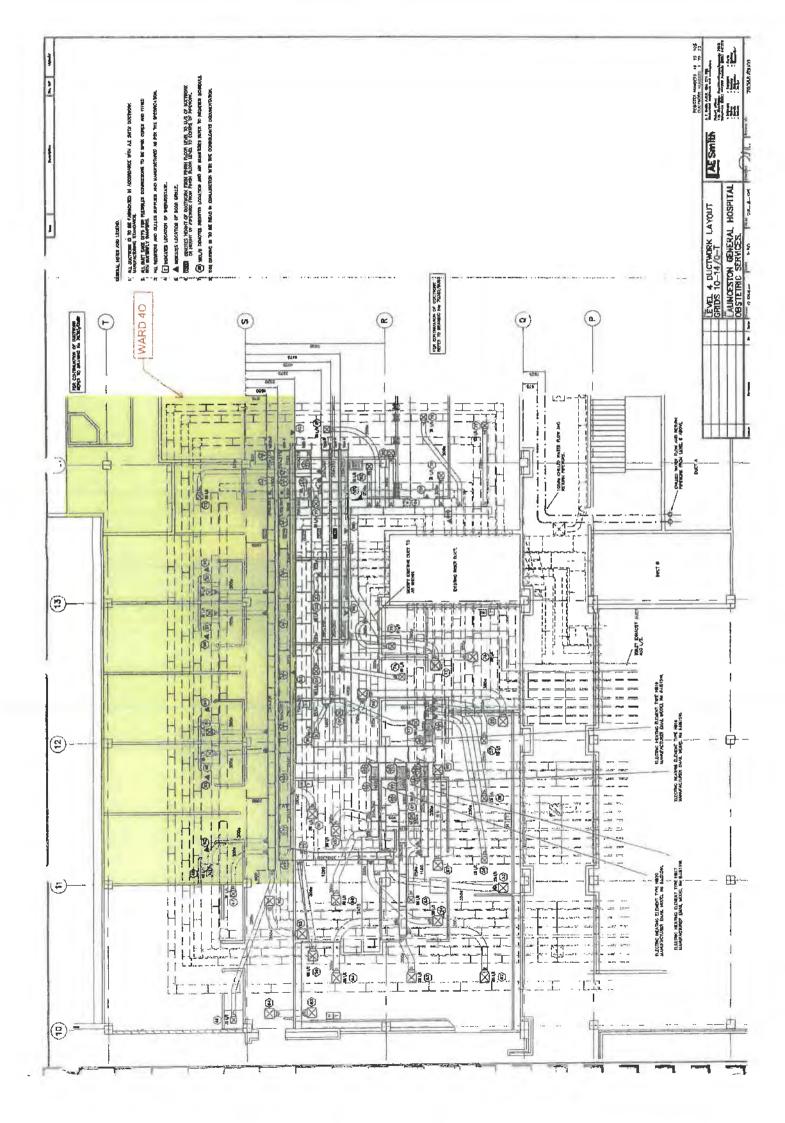


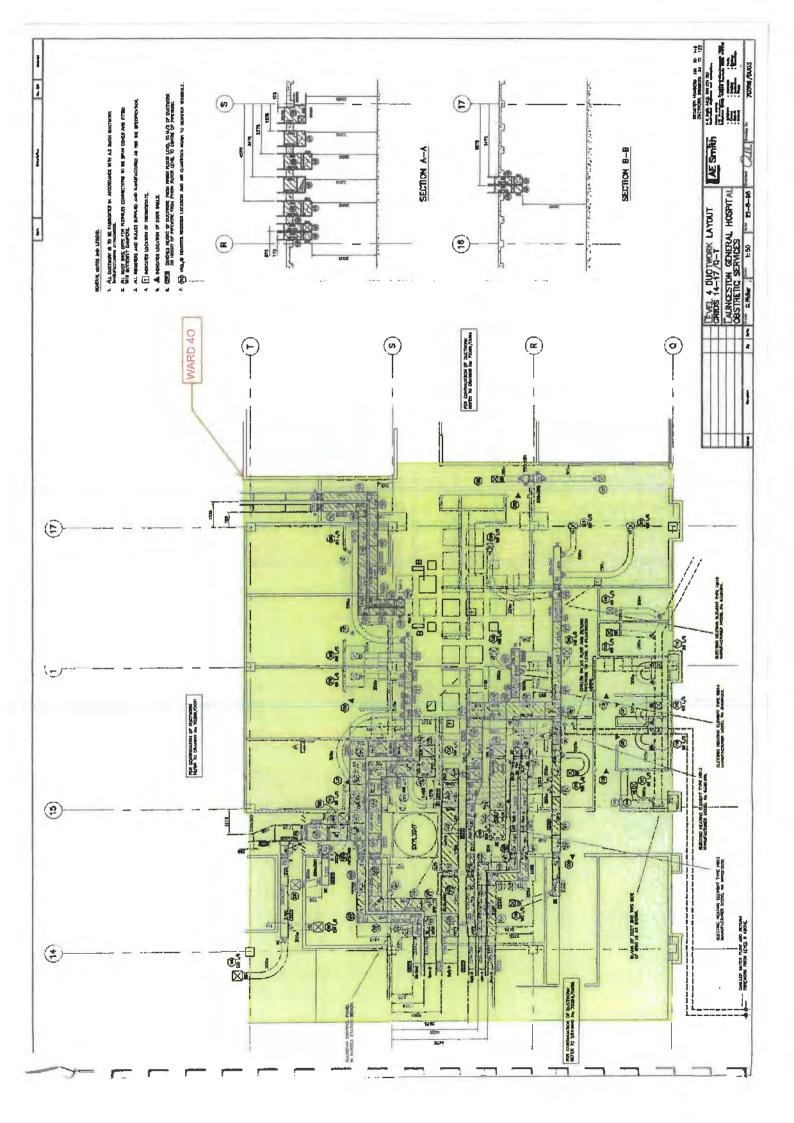


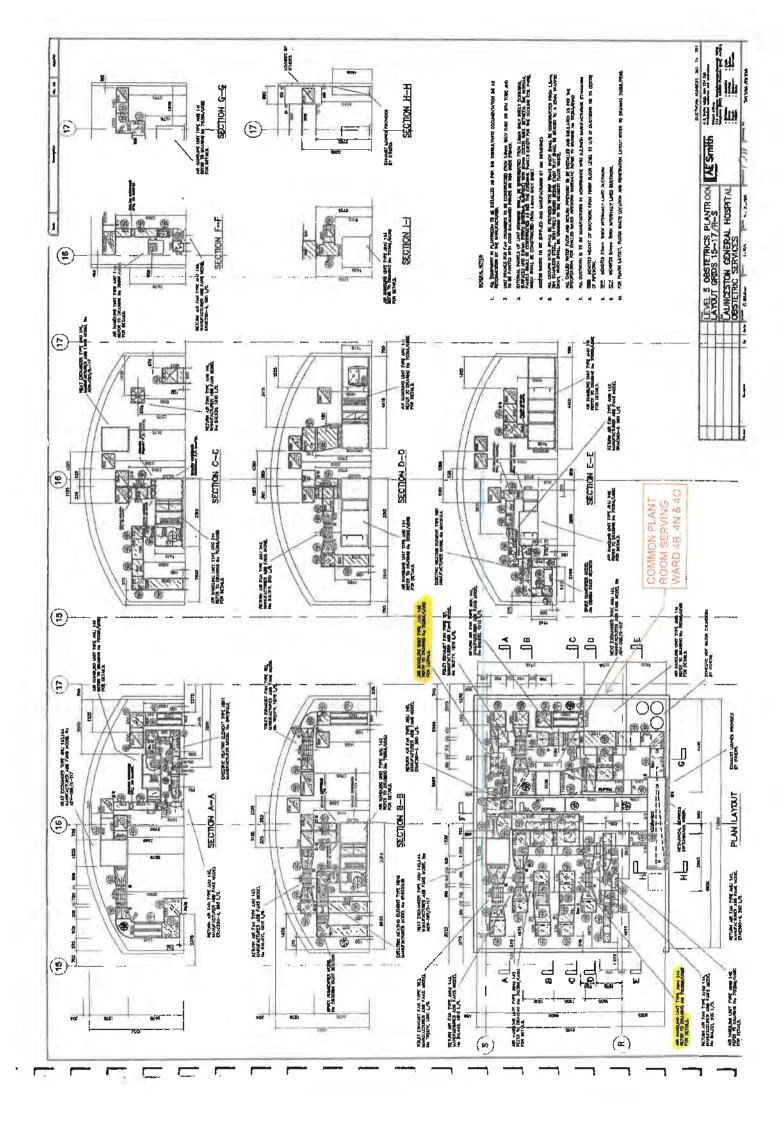


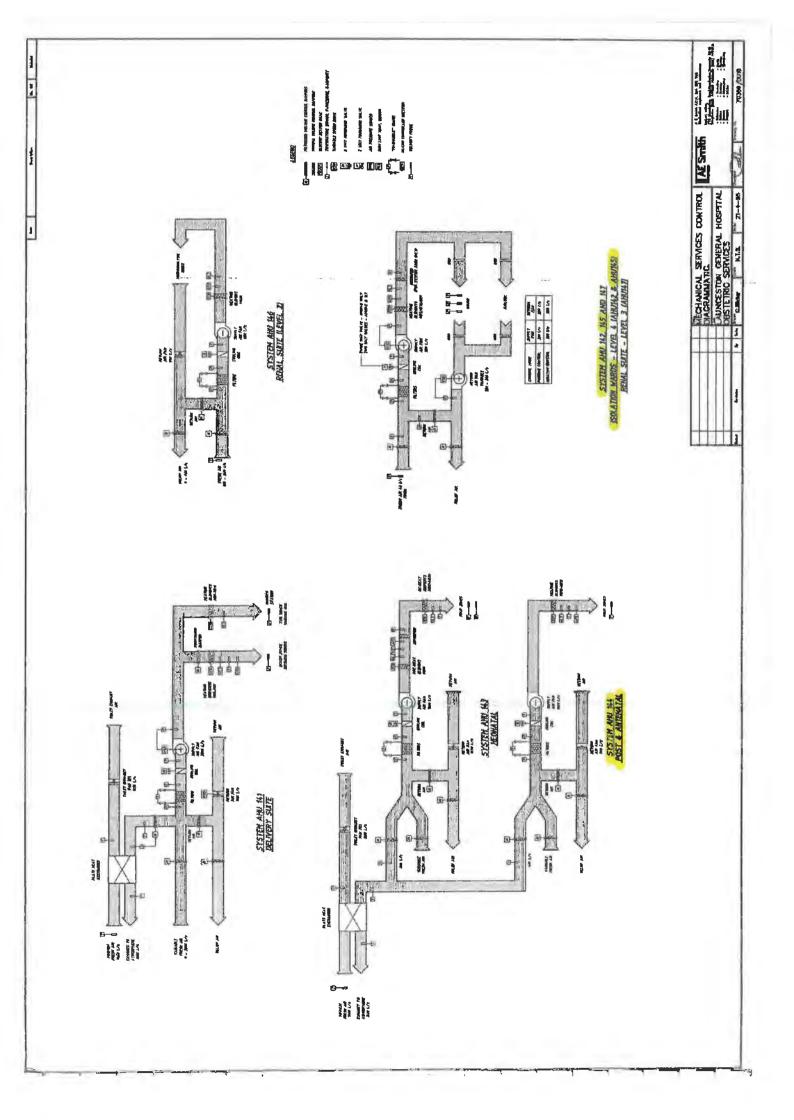


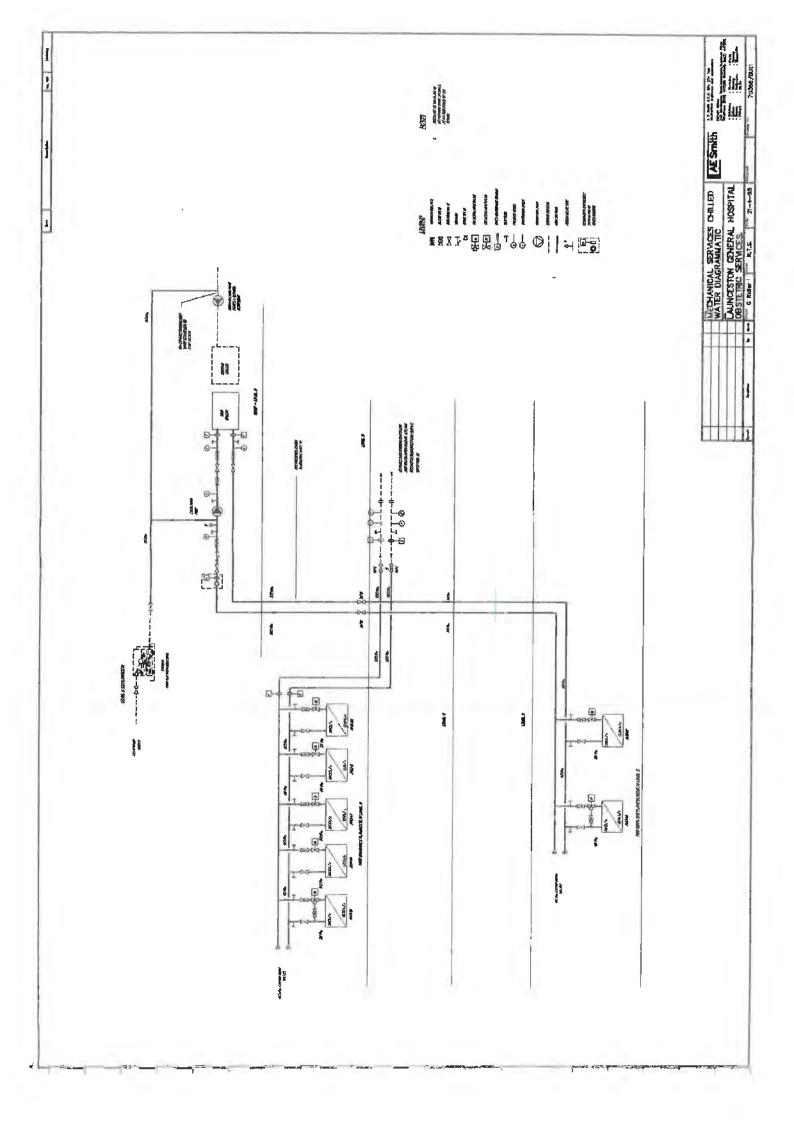












From:	Brandon Servant <
Sent:	Friday, 7 February 2025 10:40 AM
То:	Matthews, Cameron T; Andrew Sutherland; Toon, Shane A
Cc:	ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

Thanks Cameron.

Kind regards, Brandon Servant

Building Services Engineer

ASC

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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From: Matthews, Cameron T - Sent: Friday, 7 February 2025 10:38 AM		l	
To: Andrew Sutherland <	Brandon Servant		Toon, Shane A
<pre> Cc: ASC Engineers <office@asceng.com.au> </office@asceng.com.au></pre>			

Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

ΗI

Andrew

Please amend the last dot point to:

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Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Lau	nceston General Hospital, Level 2
PO	Box 1963, Launceston TAS 7250
M:	(T: 03)



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Sent: Friday, 7 February 2025 9:46 AM
To: Matthews, Cameron T <
Toon, Shane A <
Cc: ASC Engineers <<u>office@asceng.com.au</u>>
Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

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Thanks

Kind Regards Andrew Sutherland Managing Director



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 From: Matthews, Cameron T <</td>
 >

 Sent: Friday, 7 February 2025 8:03 AM
 >

 To: Brandon Servant ·
 Toon, Shane A <</td>

 Cc: Andrew Sutherland
 ASC Engineers <office@asceng.com.au>

 Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade
 >

HI Brendon and Andrew

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Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03			
	TASMANIAN HEALTH SERVICE	Tesmanian Government	
From: Brandon Servant < Sent: Thursday, 6 February 2025 11:21 Ar To: Matthews, Cameron T < Common Sutherland <		Too C Engineers <office< td=""><td>n, 5hane A</td></office<>	n, 5hane A
Subject: RE: 00725 LGH Ward Block Air Co			Certification and

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards, Brandon Servant Building Services Engineer Level 1 11 Morrison Street Hobert Tesmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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From: Matthews, Cameron T <		>
Sent: Thursday, 6 February 2025 9:57 AM		
To: Brandon Servant <	Toon, Shane A <	

ASC Engineers <office@asceng.com.au> Cc: Andrew Sutherland < Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

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Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03		
	HEALTH SERVICE	Tasmarkan Government
From: Brandon Servant • Sent: Thursday, 6 February 2025 9:50 AM To: Matthews, Cameron T <		>; Toon, Shane A
<>		
Cc: Andrew Sutherland < Subject: 00725 LGH Ward Block Air Condit		5C Engineers < <u>office@asceng.com.au</u> > ade

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Hi Cameron & Shane.

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Kind regards, **Brandon Servant Building Services Engineer**

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From:	Andrew Sutherland <
Sent:	Friday, 7 February 2025 9:46 AM
То:	Matthews, Cameron T; Brandon Servant; Toon, Shane A
Cc:	ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

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From: Matthews, Cameron T <	
Sent: Friday, 7 February 2025 8:03 AM	
To: Brandon Servant «	Toon, Shane A <
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Condition	ing Upgrade

HI Brendon and Andrew

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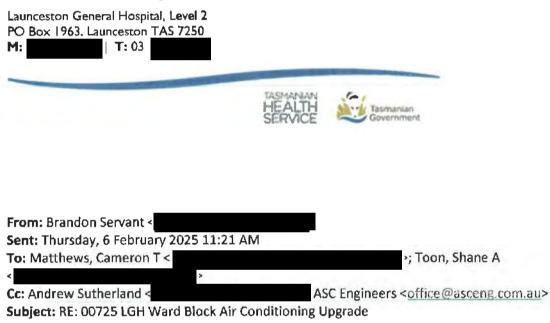
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Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)



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From: Matthews, Cameron T < Sent: Thursday, 6 February 2025 9:57 AM

To:	Brandon Servant <	
Cc:	Andrew Sutherland	

>; Toon, Shane A <

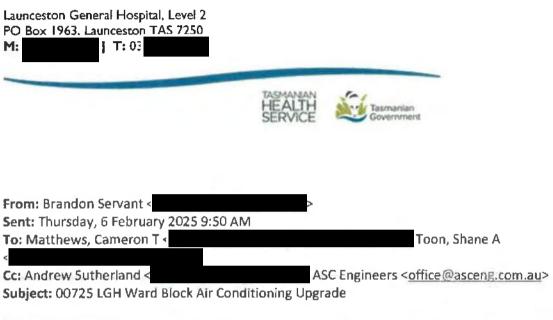
ASC Engineers <office@asceng.com.au>

Subject: RE: 0072S LGH Ward Block Air Conditioning Upgrade

Thanks Brandon and Andrew

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)



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Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



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From:	Brandon Servant <	
Sent:	Friday, 7 February 2025 8:27 AM	
То:	Matthews, Cameron T; Toon, Shane A	
Cc:	Andrew Sutherland; ASC Engineers	
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgra	de

HI Cameron,

We'd be happy to include 40, but we'll need more information to prepare our assessment:

- Summary of the HVAC issues with this ward
- Mechanical services as installed drawings
- Any other information you can provide that would assist with the assessment

Would you prefer if the budget estimate for 4O was included with the budget for Ward Block D, or would you prefer this to be separate?

Kind regards, Brandon Servant Building Services Engineer

ASC

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From: Matthews, Cameron T <	
Sent: Friday, 7 February 2025 6.04 Alvi	
To: Brandon Servant -	Toon, Shane A <
Cc: Andrew Sutherland •	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Condi	tioning Upgrade

Hi Brandon

Andrew was going to update the document to include Ward 4O as well (obstretrics)

Cheers cam

From: Matthews, Cameron T Sent: Friday, 7 February 2025 8:03 AM To: Brandon Servant • Toon, Shane A < Cc: Andrew Sutherland < ASC Engineers <<u>office@asceng.com.au</u>> Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

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Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963. Launceston TAS 7250 M: T: 03		
	TASMANAN HEALTH SERVICE	Tasmanian Government
From: Brandon Servant < Servant Servant Servant Servary 2025 11:2	T AM	
To: Matthews, Cameron T <		>; Toon, Shane A
1 Cc: Andrew Sutherland < Subject: RE: 00725 LGH Ward Block A	and the second	C Engineers < <u>office@as</u> ceng.com.au> pgrade

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards, Brandon Servant Building Services Engineer Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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Cameron Matthews Regional Manager- Facilit	ies Management and Engineering Services (North)
Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03	
	and the second se
TASHAN HEAL SERV	TH CE Tasmanian Government
From: Brandon Servant < Sent: Thursday, 6 February 2025 9:50 AM To: Matthews, Cameron T < Common Subject: 00725 LGH Ward Block Air Conditioning	Toon, Shane A ASC Engineers < <u>office@asceng.com.au</u> > Jpgrade
Very deally free and amount from	tonen utviskin in instantist
You don't often get email from Hi Cameron & Shane,	Learn why this is important
Please see the attached draft version of the discussion. Let me know if you have any qu	ELGH Ward Block air conditioning upgrade report for lestions.



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From:	Brandon Servant <
Sent:	Friday, 7 February 2025 8:24 AM
To:	Matthews, Cameron T; Toon, Shane A
Cc:	Andrew Sutherland; ASC Engineers
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Cameron,

Thanks for the email. I can confirm that the report and budget estimate does include 3D (Paediatrics Outpatients & QVOP). The comment regarding levels 4 to 6 will be updated.

We will add a section on maintenance. Maintenance will need to be in accordance with AIRAH DA19. This will cover the following equipment:

- Filters (monthly inspection). Filter cleaning or replacement every 3 months
- FCU maintenance
- Circulating pumps
- Control systems

I'll also make the other changes to page 7 as per your notes.

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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Sent: Friday, 7 February 2025 8:03 AM	
To: Brandon Servant •	Toon, Shane A <
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade	

HI Brendon and Andrew

Thank you for your report and meeting a tight timeframe.

Can you confirm this covers off on 3D as well. As one area it refers to D block four levels and then in another part it talks about level 4, 5 and 6 (page 7).

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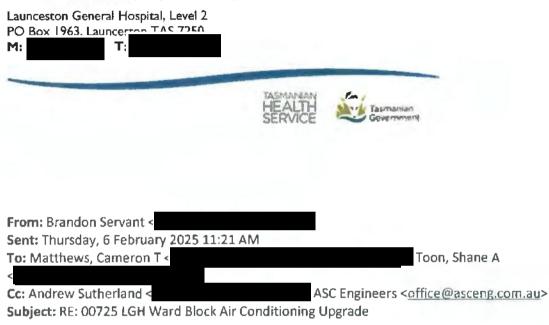
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Change the DB and WB to something that is more commonly referred to (ie. RH relative humidity)

Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)



No problem. Let us know if you have any comments after reviewing the draft.

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Brandon Servant

Building Services Engineer



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M:

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Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

T: 03



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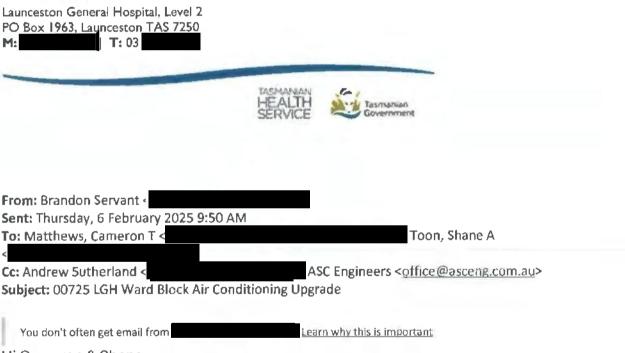
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	TASMANIAN HEALTH SERVICE	Tasmanian Government
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To: Matthews, Cameron T <		Toon, Shane A
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Thank you!		
From: Matthews, Cameron Sent: Friday, 7 February 20 To: Upton, Lorinda A Subject: RE: 00725-LGH Wa		
Thanks Lorinda		
I will get the report amen	ed to reflect your comments.	
Cheers cam		
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Regards Lorinda		
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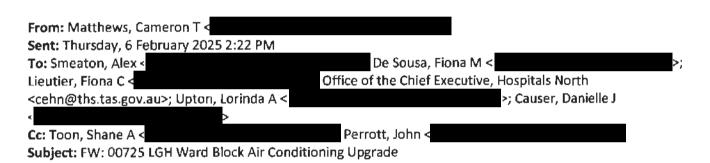
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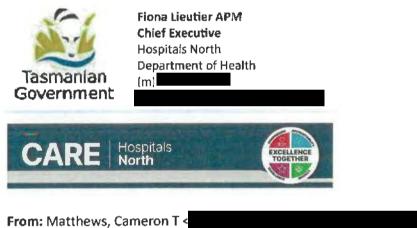
utier, Fiona C
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tthews, Cameron T; Smeaton, Alex; De Sousa, Fiona M; Office of the Chief
ecutive, Hospitals North; Upton, Lorinda A; Causer, Danielle J
on, Shane A; Perrott, John; Hargrave, Andrew J
00725 LGH Ward Block Air Conditioning Upgrade

Hello Alex, Fiona DS, Lorinda and Danielle,

I note you have all been provided with the draft *LGH Ward Block Air Conditioning Upgrade* report in the below email. This report is in a draft format and the report and any of its contents are not to be shared with anyone outside of this email group. The report is an Infrastructure report and once finalised will be cleared by Infrastructure Services.

Regards,

Fiona



Sent: Thursday, 6 February 2025 2:22 PM



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Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03



From: Brandon Servant < Sent: Thursday, 6 February 2025 9:50 AM To: Matthews, Cameron T <<u>cameron.matthews@health.tas.gov.au</u>>; Toon, Shane A <<u>shane.toon@health.tas.gov.au></u> Cc: Andrew Sutherland < ASC Engineers <<u>office@asceng.com.au></u> Subject: 0072S LGH Ward Block Air Conditioning Upgrade

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Hi Cameron & Shane,

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Cc:	Toon, Shane A; Perrott, John
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	00725 LGH Ward Block Air Conditioning Upgrade_DRAFT.pdf

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DEPARTMENT OF HEALTH LAUNCESTON GENERAL HOSPITAL



Ward Block Air Conditioning Upgrade 274-280 Charles Street, Launceston

Ingineering Pty Ltd ABN 47 056 855 577 trading as	Issue:	Draft
Andrew Sutherland Consulting Engineers City Mill Building Level 1 11 Morrison Street Hobart Tasmania Australia 7000	Date:	06 February 2025
T +61 3 6224 2424 F +61 3 6224 2405 E office@asceng.com.au W www.asceng.com.au	Reference:	00725

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1. EXECUTIVE SUMMARY

This report has been prepared by ASC Engineers in response to a request from Department of Health to provide an assessment of the Ward Block (D Block) cooling arrangement at the Launceston General Hospital.

The overheating of D Block during warm summer weather is the result of inadequate cooling capacity and air distribution with the system as installed. With limited opportunity for improvement without substantial redesign for the upgrade and replacement of the existing facilities.

The proposed scope of works includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

The recently upgraded chiller plant is adequately sized to provide cooling for the Ward Block; however, additional pipework would be required to utilise the chiller plant capacity.

The estimated cost for the air conditioning upgrade for the Ward Block is \$4.0 - \$4.5M.

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2.1. List of Appendices

Appendix 1 - Limitations Appendix 2 - Budget Estimate

3. GLOSSARY OF TERMS & TERMINOLOGY

AC	Air Conditioning	HHW	Heating Hot Water
AHU	Air Handling Unit	HVAC	Heating, Ventilation & Air Conditioning
APS	Air Pressure Switch	MSB	Main Switch Board
BCA	Building Code of Australia	NCC	National Construction Code
BMS	Building Management System	PAC	Package Air Conditioning Unit
CHW	Chilled Water	РВ	Proportional Band (control point)
DB	Dry Bulb	PID	Proportional Integral Derivative (control)
Deadband	Area between Cooling & Heating stages	RAC	Room Air Conditioning
DP	Differential Pressure	RC	Reverse Cycle
DX	Direct Expansion (refrigeration system)	т	Temperature
EEV	Electronic Expansion (valve)	VAV	Variable Air Volume
EPO	Emergency Power Off	VSÐ	Variable Speed Drive
FCU	Fan Coil Unit	WB	Wet Bulb

4. INTRODUCTION

Ward Bolck D was constructed in 1979 at which time the ambient design conditions were significantly lower than current design parameters. The current design conditions have increased due to elevated summer temperatures. At the time of original construction the provision of air conditioning for patient rooms was not universally adopted as necessary design consideration.

As result of the legacy issues with only indirect cooling for the patient rooms recent hot weather has resulted in excessive indoor temperatures experienced in Ward Block D. The current mechanical services design for this building provides conditioned air only to the corridor spaces, office areas, and nurse stations via a common air conditioning system located in the Level 7/8 plant room. Some supplementary air conditioning units have been provided for special rooms on level 4. As designed, the existing air conditioning system does not have sufficient cooling capacity or adequately sized distribution ductwork to provide satisfactory cooling for the patient rooms.



Figure 4.1 – LGH Site & D Block

The temperatures in patient ward areas of D Block at the Launceston General Hospital (LGH) can exceed typical occupancy comfort conditions in warmer months. The patient rooms rely on cool air from the corridors to be drawn into the occupied space via the negative pressure created by the toilet exhaust system. Due to the limited cooling capacity and modest air flow rate created by the toilet exhaust system the arrangement does not provide effective cooling for the patient rooms.

Air conditioning for the corridors is provided by a single cooling coil that serves all levels. This configuration does not allow for any cooling diversity or facility to adjust for varying cooling loads at individual floor levels.

Heating for the wards is provided by resistive (electric) electric heating in individual zones.

5. EXISTING AIR CONDITIONING ARRANGEMENT

Air conditioning for D Block is primarily provided by a single cooling coil and electric re-heat coils for each zone. The schematic below is an extract from the Honeywell BMS that illustrates the existing configuration.

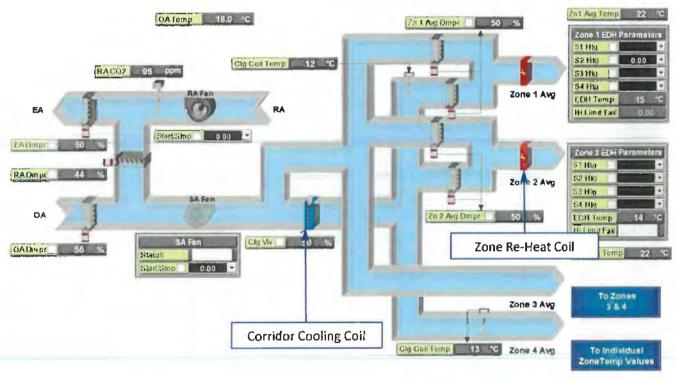


Figure 5.1 - Existing Air Conditioning Schematic

The ward arears rely on air delivered to the corridor to be drawn into the occupied spaces to cool the zones.

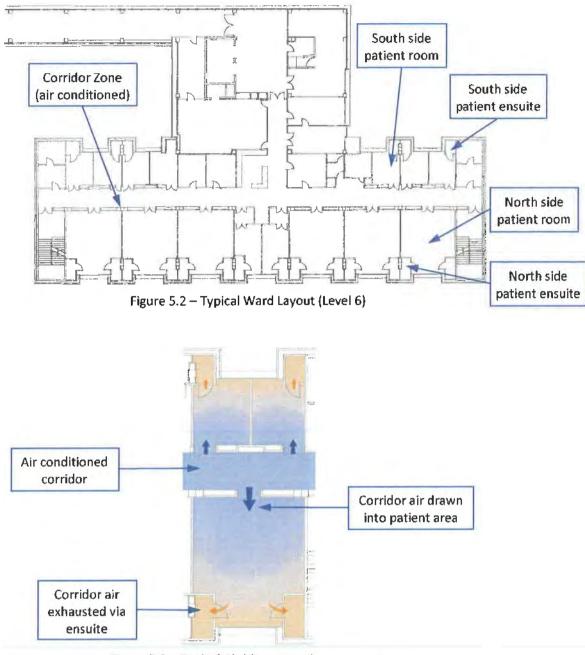


Figure 5.3 – Typical Air Movement Arrangement (Indirect cooling to Patient rooms)

This configuration does not allow for any variation in the building façade, solar exposure, or vertical diversity.

The existing air flow rate to the patient room is less than 20% of the required air flow rate of conditioned air to meet the patient room cooling requirements

5.1. Existing Cooling Capacity

The existing installed capacity for the common cooling coil is 206 kW with an available capacity in the order of 152 kW because of chilled water flow restrictions in the existing hydraulic network serving this plant.

Preliminary estimation of the cooling load for D Block which has a floor area in the order of 3720 m² for the four occupied levels, as summarised below:

Space Type	Area (m ²)
Corridors	560
Large Ward Rooms	1080
Small Ward Rooms & Isolation Rooms	384
Other Clinical & Staff Spaces	1696
TOTAL	3720

Design conditions used for this assessment are:

Ambient Conditions	Summer	Winter
Temperature (degrees °C DB)	35.0	1.5
Temperature (degrees °C WB)	26.0	-

Using a typical average ceiling height of 2.7 meters, and design parameters outlined in the Victorian Health and Human Services Building Authority (VHHSBA), i.e.

- Minimum total air changes per hour (ACPH): 6
- Minimum outdoor ACPH: 2

The peak cooling load is in the order of 330 kW. This suggests there is a cooling capacity shortfall of 178 kW for D Block Level 4, 5 and 6.

6. CONCEPT DESIGN

To address the legacy cooling deficiency for the Ward Block a number of options have been considered in the preparation of this report and recommendations. Based on the consideration of the optimum patient comfort considerations, minimising disruption to the patient area, system efficiency, existing infrastructure, and building restraints the proposed concept design is recommended.

- Provision cooling and heating to each patient room with individual room control
- Alteration and upgrading of existing ducted air conditioning system to provide floor by floor control
- Upgrading of the level 7/8 air handling system
- Extension of the heating and chilled water pipe work reticulation from the central plant to D Block

The recent refurbishment and expansion of the primary chiller plant (completed 2024) significantly increased the available cooling capacity for the LGH site. Given this available capacity, it would be feasible to provide a dedicated cooling circuit to serve the Ward Block in addition to the chilled water circuit. Consideration should also be given to improving the heating capacity to the ward spaces.

6.1. Chilled and Heating Water

The source for the chilled and heating water supplies would be the main chiller plant and boiler plants. New pipework would be routed externally from the respective plants to the ward block.

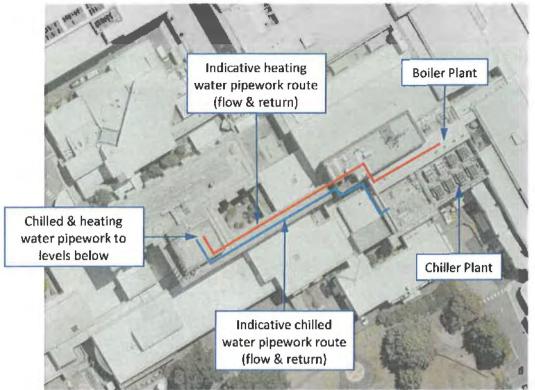


Figure 6.1.1 – Proposed Chiller & Heating Water Pipework Route

New chilled and heating water circulating pumps would need to be provided. The indicative location for this equipment would be the Ward Block roof plantroom. All new pipework would need to be externally clad where exposed to weather and insulated to comply with current NCC requirements.

It is expected that the existing chilled water pipework serving the level 7 air handling unit (AHU) would be preserved. New heating water pipework would be required in the level 7 plantroom to facilitate the replacement of the existing AHU and to provide new heating water coils in lieu of the electric heaters currently installed.

The flow and return pipework would be routed down the Ward Block services riser shaft, with take-offs at each level. Each floor would have a flow and return loop to allow for individual fan coil units to be installed in each patient space.

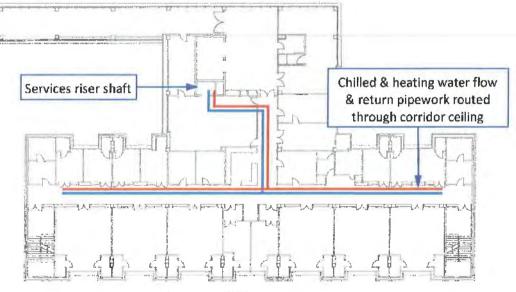


Figure 6.1.2 - Indicative Chilled & Heating Water Pipework

6.2. Patient Rooms

Each patient room would be fitted with a chilled water cooled and hot water heated FCU. These would be installed in the ceiling space within each room. This arrangement is commonly utilised for modern hotel apartments and relies on ventilation from a common source, with heating and cooling provided locally within the occupied space. This configuration would preserve the existing corridor air conditioning and ensuite exhaust and provided individual room control for the patient rooms

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary. The figure below shows an indicative section of the proposed installation in the ward areas.

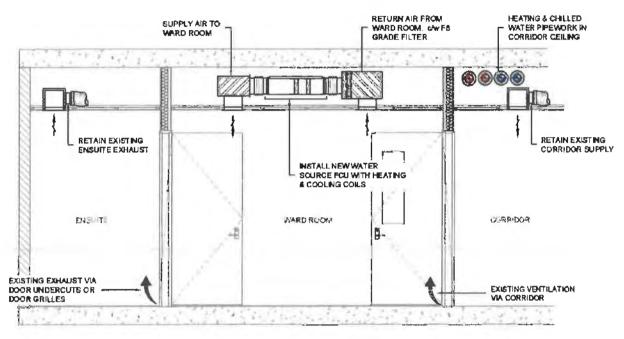


Figure 0.1 – Typical Room Section



Figure 0.2 – Typical Water Source FCU

The indicative FCU selection would be a GJ Walker ALEC unit or similar. There are four models in this product range, with total cooling capacities between 5.7 to 31.2 kW. It would be expected that the smallest ALEC300 unit would be satisfactory for each ward room. The estimated total cooling capacity for a large north facing ward rooms is 3.0-3.5 kW

An alternative water sources FCU selection would be the Temperzone IMDY series. The Temperzone unit are similarly sized and offer comparable capacities.

Alternatively, Temperzone have a low-profile range (IMDL-Y). This range offers similar cooling capacities as the deeper unit; however, the heating capacities are significantly less, and the fan static pressure may not be suitable if high efficiency F8 filtration is used.

The proposed FCUs would are 4 pipe units to avoid the potential for heating and chilled water interconnection which can occur with two pipe units and change over valve arrangements.

6.3. Staff & Clinical FCUs

In addition to the proposed air conditioning upgrades for patient areas, the provision of heating and cooling alterations for staff and clinical spaces air conditioning system should be implemented to improve comfort conditions, system efficiency and reduce running costs. The extent of alteration, zoning, and floor by floor control will be influenced by existing system and building restraints and would resolved in the design development.

6.4. Level 7 AHU Replacement

It is recommended that as part of the Ward Block air conditioning upgrade that the Level 7 AHU be replaced for the following reasons:

- AHU has exceeded it expected service life, the unit has been in operation since 1979 (46 years).
- The use of electric heating is not efficient
- Zones 3 (west staff areas) and 4 (south corridor) do not have any heating capacity

This would have a significant impact on the air conditioning and ventilation for the building. To mitigate the impact caused by the AHU replacement this work should be undertaken when the air conditioning for the ward areas has been completed.

6.5. Controls

The LGH runs a Honeywell EBI BMS. This BMS governs the operation of mechanical services across the LGH site. While ensuring the new Ward Block cooling systems are included in the existing BMS, this control strategy is costly to implement. The extent of the control functionality would require careful consideration to determine the level of control required to ensure satisfactory operation. The minimum control arrangement for each FCU would include:

- Cooling coil valve position
- Heating coil valve position
- Room temperature

Controls for any staff area FCUs will also need to include dedicated start/stop signals. This could either be on a time clock arrangement, or via a local control panel to allow for manual input.

In addition to the controls for the FCU systems, all new chilled and heating water pumps would require BMS control to govern their operation. This would include:

- VSD speed control for heating and chilled water transfer pumps.
- System pressure differential (cooling and heating)
- Start/stop, this would also govern duty/standby and changeover

Start and stop operation could be consolidated to group FCUs together to create zones, i.e. north and south. The following additional control and monitoring points could be considered; however, they are not considered essential for operation of the systems:

- FCU general fault
- Filter pressure drop
- Fan speed
- Chilled and heating water flow temperatures

• Chilled and heating water return temperatures

The replacement of the AHU would require a number of control point to ensure satisfactory operation. The points would include:

- AHU enable
- Fan VSD speed
- Filter pressure drop
- Zone supply air temperature (4 off)
- Cooling coil valve position (4 off)
- Heating coil valve position (4 off)
- Fan fault fault/flow switch

It is expected that the following points would already be available on the BMS and be retained to provide control functionality for the new systems:

- Ambient temperature
- Exhaust air damper position
- Outside air damper position
- Return air damper position
- Exhaust CO₂ level

6.6. Staging

The DoH have indicated that the Ward Block air conditioning upgrade would need to be completed prior to the summer season 2025. This would require the design and documentation phase to commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

It is expected that FCU and AHU procurement would be 12-16 weeks from date of order. Other essential procurement elements would be:

- Circulating pumps
- Pipework, valves and accessories
- Ductwork, diffusers and grilles
- Insulation
- Controls and field devices

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least 50% of each level is decanted to minimise hoarding requirements and excessive staging coordination.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the ward block. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to the Ward Block
- 2. Installation of circulating pumps and associated controls
- 3. Running pipework down the services riser. Providing take-off branches at each level
- 4. Commissioning of circulating pumps and controls
- 5. Ward work eight stages (levels 3-6, east and west zones)
 - a. Installation of chilled and heating water pipework through corridor
 - b. Installation of FCUs in ward rooms
 - c. FCU controls
 - d. Commissioning of FCUs and control
- 6. Level 7 AHU replacement

SC 00725 Department of Health Launceston General Hospital - Draft

6.7. Budget Estimates

The estimated cost for the Ward Block air conditioning upgrade would be between \$4.0 - \$4.5M. A detailed summary of the budget estimate in included in Appendix 2. The budget estimate includes the following:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls
- Staging allowances
- Consultancy fees (Engineering, Architect, Building surveyor)
- Project management fees
- Design and construction contingency (10%)

7. OTHER CONSIDERATIONS

The following items were considered in the preparation of this upgrade proposal.

7.1. Refrigerant based systems

Local refrigerant based (direct expansion) systems were considered as an alternative to the water source proposal. The systems include:

- Variable refrigerant flow (VRF) heat pump
- VRF Heat recovery
- Hybrid VRF systems

VRF heat pumps and heat recovery systems rely on indoor air conditioning units connected to dedicated outdoor units. The primary issue with this arrangement is refrigerant concentration. The systems need to be designed so that a refrigerant leak does not result does not result in a major toxic or fire hazard risk. As a consequence of managing refrigerant concentration, smaller VRF groupings are required. These systems also have a sorter service life compared with water source systems. Replacement parts are not typically available beyond 10-15 years from the date of installation. Failure of a few indoor units or an outdoor unit may result in the entire system needing replacement.

Hybrid systems distribute heating and chilled water to the local indoor units. The refrigerant connection is between the outdoor unit and distribution branch box. This arrangement mitigates the issues of refrigerant concentration. Hybrid systems have a similar service life as VRF systems and are challenging to maintain beyond 10-15 years when manufacturers on longer support obsolete systems.

The initial installation costs of VRF and hybrid systems would likely be less than the water source alternative. This is primarily due to the cost of the much larger heating and chilled water pipework. Despite the higher installation cost for the water source proposal, the advantages of this arrangement include:

- Longer service life
- Flexibility for future replacement and modification
- Utilising existing energy infrastructure

7.2. Ceiling cassettes and highwall units

The proposed water source air conditioning upgrade and alternative VRF option would utilise ducted systems. These units allow for improved air conditioning distribution and filtration. Alternative air conditioning indoor units are ceiling cassette and high-wall systems. While these units would reduce the upgrade costs by eliminating the need for distribution ductwork, diffusers, and grilles; the units are not desirable for deployment in patient areas in hospital and health care installations. The VHHSBA guidelines do not recommend the use of ceiling or wall mounted recirculating units because of the cleaning difficulty and potential for buildup of contamination.

7.3. Level and zone diversity

The proposed upgrade of the level 7 AHU will not improve the vertical diversity of the existing system. If improved diversity of the central system is required, this may be achieved by local heating and cooling coils on each level. This upgrade is not considered to be essential as significant improvements to the air conditioning for the ward Block would be achieved by the installation of the proposed local FCU.

7.4. External shading & glazing replacement

The option to consider external shading or glazing upgrade for the building has been considered; however, the reduction in cooling load with these option will not be sufficient to overcome the short fall in the existing indirect cooling for the patient rooms. Glazing replacement to achieve contemporary standards should be included in any future redevelopment of the building.

7.5. Hazmat

The extent of hazardous materials will need to be determined prior to finalising the design documentation. The hazmat register for the LGH would likely identify significant or likely hazardous materials in the Ward Block. The installation contractor would need to manage any know hazardous materials while undertaking the installation works. Any previously unknow hazmat discovered during installation will likely pause construction. Costs associated with hazmat management are not included in this report or budget estimate, however, some allowances will need to be made to manage this risk.

8. APPENDICES

8.1. Appendix 1 - Limitations

- a. This report is based upon a visual inspection of the property and describes its basic construction and state of repair, highlighting the main items requiring repairs, maintenance and replacement. We have not made comment or any structural issues or proposed specific repairs as this is not a building defects or structural defects report and outside the scope of the instruction.
- b. We have not inspected those parts of the building or its services which are built in, covered up or otherwise made inaccessible in the normal course of construction or occupation and we are, therefore, unable to state that such parts are free from rot, decay, corrosion or any other defect whatsoever.
- c. Except to the extent noted in this report, we have not made enquiries of any statutory authorities concerning the present arrangements within the building or the likely effect of any proposed occupation. We should advise that the complexity of the Building Codes and other statutory enactments can have a material effect on the way in which building may be planned and used and upon the cost on consequential work. It is assumed that professional advice will be sought at the appropriate stage to determine any works which may be necessary due to any planned occupation.
- d. We have not, except to the extent mentioned in this report, carried out any tests or made any enquiries concerning particular materials nor have we calculated any floor areas for leasing purposes or reappraised original design criteria.
- e. In cases where contractors or consultants are instructed to carry out tests or prepare reports, whilst we will take every care in instructing these contractors or consultants, we cannot accept responsibility for their report and shall not be liable for error or omissions therein. In appointing such contractors or consultants we act only as an agent on behalf of the client, and the contractual rights and obligations lie directly between the client and the relevant contractors or consultants.
- f. This report is prepared for the sole use of the intended recipient and ASC can accept no liability for its use by any other party howsoever used. The client shall not be entitled to assign any of its interests in the report (including any report prepared by specialist sub consultants) to any third party without the prior written consent of ASC.

8.2. Appendix 2 – Budget Estimate

All budget estimates presented in this report are high level approximations only. Costs estimates have been prepared using quantity surveying tools applicable to the year of construction and historical information where possible. Construction costs have been interpolated to account for annual fluctuations and CPI inflation where necessary.



Project: LGH Ward Block Air Conditioning Upgrade

Job No.: 00725

Description: Concept design estimate

Revision: 1

20.11	CALSERVICES				
Core 1	Dotson	0(0)	Dog	300	TOPL
	Power				
E01	Pump power supplies	4	each	\$630.00	\$2,520.0
E02	FCU power supplies	88	each	\$265.00	\$23,320.0
E03	Alterations to AHU power	1	each	\$630.00	\$630.0
	Misc				
E04	Isolation of ward lighting	56	each	\$220.00	\$12,320.
E04	Isolation of ward lighting	56	each	\$220.00	

Electrical Services Subtotal

\$38,790.00

	Beachailtan		June 1	100	Total
	HVAC				
M01	Installation of Ward FCUs (ALEC300)	56	each	\$8,800.00	\$492,800.0
M02	Ward ductwork, grilles, diffusers & filter (per set)	56	each	\$2,750.00	\$154,000.0
M03	Installation of staff & clinical FCUs (ALEC300)	32	each	\$8,800.00	\$281,600.0
M04	Staff & clinical ductwork, grilles, diffusers & filter (per set)	32	each	\$3,300.00	\$105,600.0
	CHW & HHW Systems				
M05	Chilled water pipework, valves & accessories	208	perm	\$363.00	\$75,504.0
M06	Heating water pipework, valves & accessories	238	perm	\$285.00	\$67,830.0
M07	Pipework insulation - mains	446	perm	\$112.00	\$49,952.0
M08	CHW circulating pumps, including VSDs	2	each	\$11,220.00	\$22,440.0
M09	HHW circulating pumps, including VSDs	2	each	\$8,580.00	\$17,160.0
M10	Levels 3-6 CHW pipework, valves & accessories	560	perm	\$114.00	\$63,840.0
M11	Levels 3-6 HHW pipework, valves & accessories	560	per m	\$96.00	\$53,760.0
M12	Levels 3-6 CHW pipework insulation	1120	each	\$63.00	\$70,560.0
	AHU Upgrades				
M13	Replace Level 7 AHU with multi-zone unit	1	each	\$165,000.00	\$165,000.0
	Misc.				
M14	Controls for ward FCUs	168	per point	\$3,000.00	\$504,000.0
M15	Controls for staff & clinical FCUs	128	per point	\$3,000.00	\$384,000.0
M16	Controls for CHW & HHW pumps	12	per point	\$3,000.00	\$36,000.0
M17	Controls for AHU	10	per point	\$3,000.00	\$30,000.0
M18	Air balancing & commissioning	1	total	\$17,600.00	\$17,600.0
M19	Workshop drawings	1	total	\$40,510.00	\$40,510.0

Mechanical Services Subtotal \$

tal \$2,632,156.00

Fire Detection File Leach \$3,500.00 \$3		1		Eine Car	vices Subtotal	\$3.500.00
	F01		1	each	\$3,500.00	\$3,500.00

H01	Drainage Condensate drains for FCUs	88	each	\$485.00	\$42,680.0
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SERVICES BUDGET ESTIMATE

REVENT DEMONST

Project: LGH Ward Block Air Conditioning Upgrade

Job No.: 00725

Description: Concept design estimate

Revision: 1

10.66	Description	- Thy	- United	Raiy	101144
A01	Builders work to allow for ceiling access & making good	88	each	\$6,000.00	\$528,000.0
A02	Builders work for pump installation, main pipework & risers	1	total	\$10,000.00	\$10,000.0
A03	Staging coordination	10	each	\$8,800.00	\$88,000.0
A04	Consultancy fees (engineer, architect, building survayor)	1	total	\$502,000.00	\$502,000.0
A05	Project management fees	1	total	\$168,000.00	\$168,000.0
A06	Crane lifts (per event)	2	each	\$22,000.00	\$44,000.0

Other Subtotal \$1,340,000.00

Exclusions

No allowance for council fees associated with plumbing permit

Costs associates with decanting patients

DoH management fees or superintendant services

Upgrades to central heating or cooling plants

No allowance for HAZMAT management

 TOTAL (ex. GST)
 \$4,057,126.00

 Design & Construction Contingency (10%)
 \$405,712.60

 BUDGET ESTIMATE FOR SERVICES (ex. GST)
 \$4,462,838.60

From:	Matthews, Cameron T
Sent:	Monday, 17 February 2025 1:15 PM
To:	Dobson, Rachael M
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	P00725L01 LGH Ward Block AC Upgrade Fee Proposal.pdf; Apendix 1 - ASC Fee
	Estimate MATRIX_120225.pdf; 00725 LGH Ward Block Air Conditioning
	Upgrade_Rev 3.pdf

HI Rachael

Great meeting you this morning

Please find attached the latest report and fee proposal

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: | T:03



From: Brandon Servant <brandon@asce< th=""><th>ng.com.au></th></brandon@asce<>	ng.com.au>
Sent: Thursday, 6 February 2025 9:50 Af	M
To: Matthews, Cameron T <	Toon, Shane A
Cc: Andrew 5utherland <	>; ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: 00725 LGH Ward Block Air Cond	ditioning Upgrade

You don't often get email from brandon@asceng.com.au. Learn why this is important

Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards, **Brandon Servant Building Services Engineer**



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au





12 February 2025

ASC Reference: P00725L01

Department of Health GPO Box 125 Hobart Tas 7001 Attention: Cameron Matthews

Dear Cameron

We appreciate the opportunity to present our fee proposal for Consulting Engineering Services associated with the project below:

LGH WARD BLOCK & OBSTETRICS AIR CONDITIONING UPGRADE

EXTENT OF PROJECT

The extent of the project is outlined in the ASC report prepared for the Department of Health titled *Ward Block & Obstetrics Air Conditioning Upgrade* (revision 3, dated 11th of February 2025) for the Launceston General Hospital.

The scope includes mechanical engineering services for the upgrade and partial replacement of the air conditioning services for Ward Block D and Obstetrics (40). The deliverables and outcomes include:

- Determination of design parameters collaboratively with the Project Working Group
- Option analysis criteria collaboratively with the Project Working Group
- Refined option analysis
- Concept/schematic design
- Preliminary design
- Detailed design and documentation for tendering
- Technical support throughout the project lifecycle

SCOPE OF CONSULTANCY SERVICE

It is understood that the Department of Health wishes to engage ASC Engineer to provide engineering consultancy services for the Ward Block D and 40 Obstetrics air conditioning upgrade project.

As per the Department's request for sub-consultant management services, we can confirm that our proposal is based on ASC Engineers being engaged as the Principal Consultant with all other nominated consultants or services to be directly engaged and managed by ASC Engineers as the Principal Consultant. A provisional sum for sub-consultant management services has been added to the fee matrix in accordance with this request.

Superintendent and project management services, including change management may be provided directly by the Department of Health.





QUALIFICATIONS

- Documentation and drawing preparation for tender purposes
- Construction drawings shall be limited to tender drawing revisions for the formal contract. The preparation of workshop drawings shall be the responsibility of the successful contractor including the preparation of as built documentation
- Services designs based on NCC Deemed to Satisfy provisions
- Council permits will not be lodged until payment of the associated fee is received in full

EXCLUSIONS

- Project management and superintendent services
- Preparation of workshop drawings, as installed drawing, manuals and co-ordination of services
- REVIT 3D Modelling
- Testing existing fittings for power consumption, power factor and harmonic distortion
- Energy assessments including NABERS

PROJECT TEAM

The following personnel are proposed to participate in the project:

- Andrew Sutherland Managing Director Senior Engineer Project Manager
- Terence Ling -- Building Services Engineer -- Mechanical and Electrical
- Brandon Servant Building Services Engineer Mechanical and Electrical
- Alex Yeung Project Engineer
- Damian Sieraszewski Project Engineer

CONSULTANCY SERVICE FEES

Our consultancy services fees are outlined in the attached fee matrix (Appendix 1). The consultancy fees have been prepared on the basis of a blended schedule of rates (SOR) and Fixed Rate as requested.

A breakdown of ASC's fees is provided below:

Engineering Services	Cost (ex GST)
A – Commencement (provisional sum)	\$20,675.00
B - Schematic Design (provisional sum)	\$46,765.00
C - Design Development	\$46,565.00
D - Documentation for Tender	\$148,730.00
E - Contract Admin - Construction (provisional sum)	\$93,115.00
F - Contract Admin – Practical Completion to Final Completion (provisional sum)	\$18,945.00
TOTAL (ex GST)	\$374,795.00

ASC Engineers reserves the right to review the service fee structure should DOH prefer a partial engagement.

The above service fees:

 Are exclusive of GST and are prepared based on the completion of all components of the project as scheduled.

Ingineering Pty Ltd ABN 47 056 855 577 trading as Andrew Sutherland Consulting Engineers City Mill Building Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T +61 3 6224 2424 F +61 3 6224 2405 E office@asceng.com.au W www.asceng.com.au Page 2 of 4





- Have assumed that the nominated program, extent of project and scope of service is as described above.
 Should the scope of work and/or nominated trade value vary by more than 15% we reserve the right to revise our service fees accordingly based on the percentage fees nominated or otherwise determined.
- Are valid for 90 days from the date of issue. We reserve the right to revise our service fees accordingly after this period.

ADDITIONAL WORKS

If we are required to perform additional works or to revise our completed documentation our fees for such work will be charged on a time charge basis at hourly rates as stated in the *Schedule of Time Charges and Additional Services*.

Alternatively, we would be pleased to submit a fixed fee for prescribed additional works.

ADDITIONAL SERVICES

The following highlights some of the additional services which are excluded from the proposal that ASC can provide for a mutually agreed fee should they be required:

- Extension to scope of work
- Upgrading of the existing site services infrastructure
- Site energy audits
- Co-ordination and payment of authority's fees and charges
- Material testing and test report
- Preparation of detailed submissions to authorities for dispensation from regulations
- NABERS assessment
- Project management and superintendents' services
- REVIT 3D Modelling
- Workshop drawings
- As installed drawings and as built manuals

Our proposal allows for us to assist with provision of information to a Building Surveyor to subsequently undertake such tasks.

SCHEDULE OF CHARGES AND ADDITIONAL SERVICES

Engineering Services

Director	\$250.00 per hour
Senior Engineer – Project Manager	\$220.00 per hour
Senior Engineer – Power Systems	\$220.00 per hour
Building Services Engineer	\$195.00 per hour
Project Engineer	\$175.00 per hour
Engineer - Drafting & Technical Services	\$150.00 per hour
Support Staff	\$ 95.00 per hour

The above nominated rates exclude GST.

GST will be added at the rate of 10% or other applicable percentage that may be legislated by the Government from time to time.

Our rates will be fixed until 30th June 2025, after which date they may be subject to review.

Ingineering Pty Ltd ABN 47 056 855 577 trading as Andrew Sutherland Consulting Engineers City Mill Building Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T +61 3 6224 2424 F +61 3 6224 2405 E office@asceng.com.au W www.asceng.com.au Page 3 of 4

November 2024 QAF 7.02A





TERMS OF ENGAGEMENT

COMMENCEMENT OF SERVICES

Fees agreement must be signed and agreed upon prior to the commencement of works.

TERMS OF PAYMENT

30 days from date of invoice.

LIMITATION OF LIABILITY

ASC Engineers is not liable for any indirect or consequential losses or damages (including loss of profit or loss of opportunity) arising from the performance of the services. ASC Engineers' maximum liability to the client arising out of or in accordance with the services and this agreement is the amount of the fee paid by the client to ASC Engineers as at the time such liability arises. ASC Engineers' liability for professional indemnity under this contract shall be limited to \$2M or five (5) times the contract fee (whichever is the lesser).

APPROVAL

To the extent there are any inconsistencies between the Consultancy offer and the client brief, the terms of this consultancy's offer are to prevail to the extent of the inconsistency.

I trust that the above Fee Proposal is in line with your expectations and covers the scope of work requested.

Subject to your approval of the Fee Proposal and scope of work outlined, ASC's Quality Assurance ISO 9001:2015 requires confirmation of acceptance of this fee proposal by returning the signed and dated document. This indicates your acceptance of this Fee Proposal and terms of this consultancy offer and authority to commence work.

Signed...... 12/02/2025

Andrew Sutherland | ASC Engineers

Signed..... / /

Cameron Matthews | Department of Health

Project: P00725 LGH Ward Block & Obstetrics Air Conditioning Upgrade

ASC Engineers reserves the right to renegotiate the abave fees should the work not be commenced within a reasonable period of time or if the scope of work varies

Ingineering Pty Ltd ABN 47 056 855 577 trading as Andrew Sutherland Consulting EngineersCity Mill Building Level 1 11 Morrison Street Hobart Tasmania Australia 7000T +61 3 6224 2424 F +61 3 6224 2405 E office@asceng.com.au W www.asceng.com.au

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November 2024 QAF 7.02A

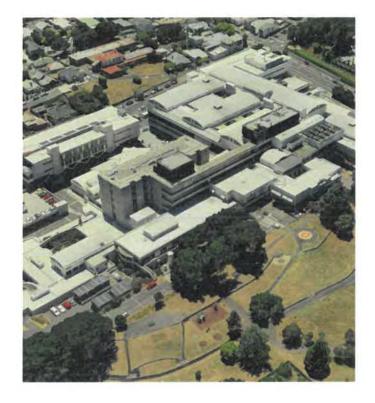
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DEPARTMENT OF HEALTH LAUNCESTON GENERAL HOSPITAL



Ward Block Air Conditioning Upgrade 274-280 Charles Street, Launceston

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1. EXECUTIVE SUMMARY

This report has been prepared by ASC Engineers in response to a request from Department of Health to provide an assessment of the Ward Block (D Block) cooling arrangement at the Launceston General Hospital.

The elevated temperatures in Ward Block D during warm summer weather is the result of inadequate cooling capacity and air distribution. There is limited opportunity for improvement without substantial redesign for the upgrade and replacement of the existing facilities.

The proposed scope of works for Ward Block D includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

An additional assessment of the Obstetrics ward (40) has also been requested by the department. This ward has no air conditioning facilities.

The proposed scope of works for Obstetrics Ward 40 includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (5 off)
- FCU for corridor zone (1 off)
- Controls

The recently upgraded chiller plant is adequately sized to provide cooling for the Ward Block D and Obstetrics; however, additional pipework would be required to utilise the chiller plant capacity.

The estimated cost for the air conditioning upgrade for the Ward Block D and Obstetrics is \$4.62 - \$5.09M.

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3. GLOSSARY OF TERMS & TERMINOLOGY

AC	Air Conditioning	HHW	Heating Hot Water
AHU	Air Handling Unit	HVAC	Heating, Ventilation & Air Conditioning
APS	Air Pressure Switch	MSB	Main Switch Board
BCA	Building Code of Australia	NCC	National Construction Code
BMS	Building Management System	PAC	Package Air Conditioning Unit
CHW	Chilled Water	PB	Proportional Band (control point)
DB	Dry Bulb	PID	Proportional Integral Derivative (control)
Deadband	Area between Cooling & Heating stages	RAC	Room Air Conditioning
DP	Differential Pressure	RC	Reverse Cycle
DX	Direct Expansion (refrigeration system)	т	Temperature
EEV	Electronic Expansion (valve)	VAV	Variable Air Volume
EPO	Emergency Power Off	VSD	Variable Speed Drive
FĆU	Fan Coil Unit	WB	Wet Bulb

4. INTRODUCTION

This report assesses the existing services and proposed air conditioning upgrades for the following buildings and wards at the Launceston General Hospital:

- Ward Block D
 - o Level 3 Ward 3D
 - o Level 4 Ward 4D
 - $\circ \quad \text{Level 5-Ward 5D} \\$
 - Level 6 Ward 6D
- Block O
 - o Level 4 Obstetrics 40



Figure 4.1 – LGH Site Ward Block D & Obstetrics 40

4.1. Ward Block D

Ward Block D was constructed in 1979 at which time the ambient design conditions were significantly lower than current design parameters. The current design conditions have increased due to elevated summer temperatures. At the time of original construction, the provision of air conditioning for patient rooms was not universally adopted as a necessary design consideration.

Due to these legacy issues with only indirect cooling for the patient rooms, recent hot weather has resulted in excessive indoor temperatures experienced in Ward Block D. The current mechanical services design for this building provides conditioned air only to the corridor spaces, office areas, and nurse stations via a common air conditioning system located in the Level 7/8 plant room. Some supplementary air conditioning units have been provided for special rooms on level 4. As designed, the existing air conditioning system does not have sufficient cooling capacity or adequately sized distribution ductwork to provide satisfactory cooling for the patient rooms.

The temperatures in patient ward areas of Ward Block D at the Launceston General Hospital (LGH) can exceed typical occupancy comfort conditions in warmer months. The patient rooms rely on cool air from the corridors to be drawn into the occupied space via the negative pressure created by the toilet exhaust system. Due to the limited cooling capacity and modest air flow rate created by the toilet exhaust system the arrangement does not provide effective cooling for the patient rooms.

Air conditioning for the corridors is provided by a single cooling coil that serves all levels. This configuration does not allow for any cooling diversity or facility to adjust for varying cooling loads at individual floor levels.

Heating for the wards is provided by resistive (electric) electric heating in individual zones.

4.2. Obstetrics 40

The 40 Obstetrics ward was constructed in 1995. The facility only has basic facilities for heating and ventilation only with no provisions for cooling.

Patients experience elevated internal temperatures due to solar exposure during the morning and late afternoon. The general corridor receives afternoon solar exposure from the windows in the Chapel courtyard void. Although located on the southern side of the site, the arrangement of the facades results in high solar gain throughout the day resulting in excessively elevated room temperatures.

External shading has been provided for windows on the eastern, western and southern façades. Despite the provision of shading the existing window frames and glazing provides a minimal reduction in the solar loads on the patient rooms with measured inside glass surface temperatures recorded as high as 30°C. There is no shading on windows facing the Chapel courtyard.

5. EXISTING AIR CONDITIONING ARRANGEMENT - WARD BLOCK D

Air conditioning for Ward Block D is primarily provided by a single cooling coil and electric re-heat coils for each zone. The schematic below is an extract from the Honeywell BMS that illustrates the existing configuration.



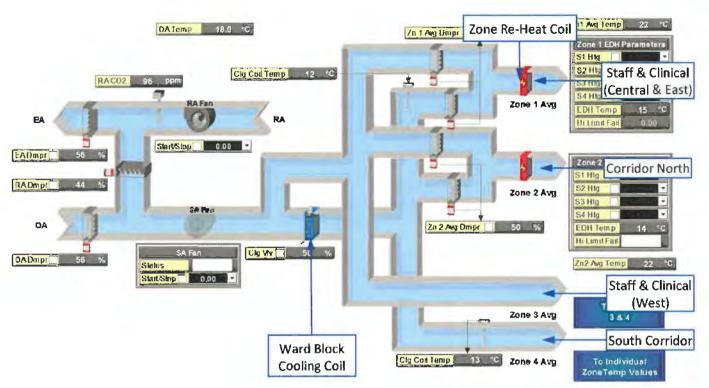


Figure 5.1 – Existing Air Conditioning Schematic

The ward areas rely on air delivered to the corridor to be drawn into the occupied spaces to cool the zones.

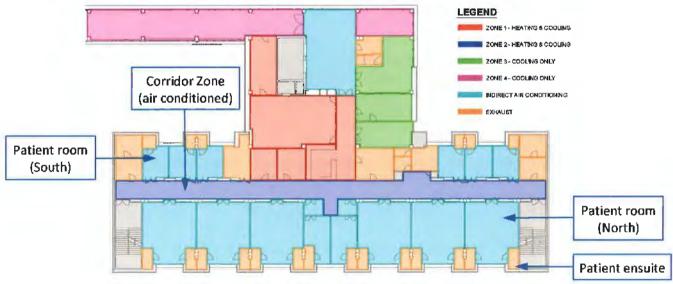


Figure 5.2 – Typical Ward Layout (Level 6)

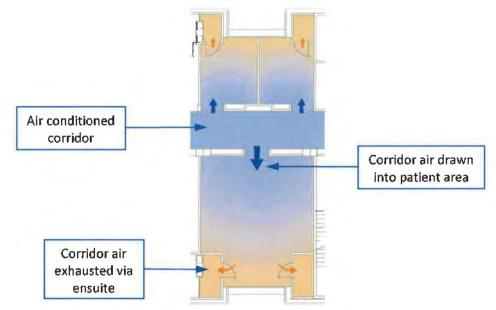


Figure 5.3 – Typical Air Movement Arrangement (indirect cooling to patient rooms)

This configuration does not allow for any variation in the building façade, solar exposure, or vertical diversity.

The existing air flow rate to the patient room is less than 20% of the required air flow rate of conditioned air to meet the patient room cooling requirements

5.1. Existing Cooling Capacity

The installed capacity for the common cooling coil is 206 kW but only has an available capacity in the order of 152 kW because of chilled water flow restrictions in the existing hydraulic network serving this plant.

Preliminary estimation of the cooling load for Ward Block D which has a floor area in the order of 3720 m² for the four occupied levels, as summarised below:

Space Type	Area (m ²)
Corridors	560
Large Ward Rooms	1080
Small Ward Rooms & Isolation Rooms	384
Other Clinical & Staff Spaces	1696
TOTAL	3720

Design ambient conditions used for this assessment are:

- Summer: 35°C, 49.3% RH
- Winter: -1.5°C

Using a typical average ceiling height of 2.7 meters, and design parameters outlined in the Victorian Health and Human Services Building Authority (VHHSBA), i.e.

- Minimum total air changes per hour (ACPH): 6
- Minimum outdoor ACPH: 2

The peak cooling load is in the order of 330 kW. This suggests there is a cooling capacity shortfall of 178 kW for Ward Block D Level 3 to 6.

6. EXISTING HVAC ARRANGEMENT – OBSTETRICS 40

Obstetrics Ward 4O has minimal HVAC services. Ventilation for patient spaces is provided via openable windows. This arrangement is unsatisfactory when the ambient outdoor air temperatures are higher than comfortable room temperatures, i.e. ambient temps 24°C and over.

Local heating is provided by heater panels in each room.

Extraction for the patient ensuite amenities is provided by IXL tastic units installed in each suite. These local exhausts are connected to a common duct. The exhaust discharge to atmosphere is via a common exhaust fan. Relief air for the ensuite exhausts is provided by individual transfer air ducts which borrow air from the common corridors. The majority of the corridor spaces are not conditioned.

7. CONCEPT DESIGN – WARD BLOCK D

To address the legacy cooling deficiency for Ward Block D a number of options have been considered in the preparation of this report and recommendations. Based on the consideration of the optimum patient comfort considerations, minimising disruption to the patient area, system efficiency, existing infrastructure, and building restraints the proposed concept design is recommended.

- · Provision of cooling and heating to each patient room with individual room control
- Alteration and upgrading of existing ducted air conditioning system to provide floor by floor control
- Upgrading of the level 7/8 air handling system
- Extension of the heating and chilled water pipe work reticulation from the central plant to Ward Block D

The recent refurbishment and expansion of the primary chiller plant (completed 2024) significantly increased the available cooling capacity for the LGH site. Given this available capacity, it would be feasible to provide a dedicated cooling circuit to serve the Ward Block D in addition to the chilled water circuit. Consideration should also be given to improving the heating capacity to the ward spaces.

7.1. Chilled and Heating Water

The source for the chilled and heating water supplies would be the main chiller plant and boiler plants. New pipework would be routed externally from the respective plants to the Ward Block D.

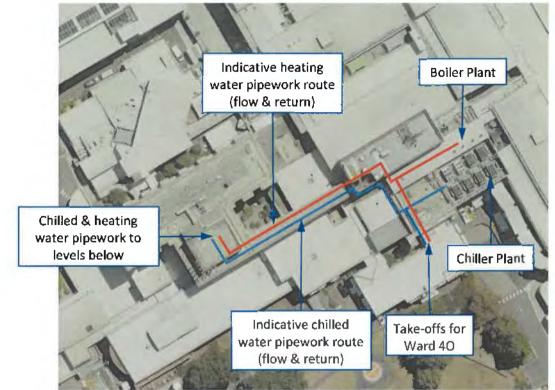


Figure 7.1.1 - Proposed Chiller & Heating Water Pipework Route

New chilled and heating water circulating pumps would need to be provided. The indicative location for this equipment would be the Ward Block D roof plantroom. All new pipework would need to be externally clad where exposed to weather and insulated to comply with current NCC requirements.

It is expected that the existing chilled water pipework serving the level 7 air handling unit (AHU) would be preserved. New heating water pipework would be required in the level 7 plantroom to facilitate the replacement of the existing AHU and to provide new heating water coils in lieu of the electric heaters currently installed.

The flow and return pipework would be routed down the Ward Block D services riser shaft, with take-offs at each level. Each floor would have a flow and return loop to allow for individual fan coil units to be installed in each patient space.

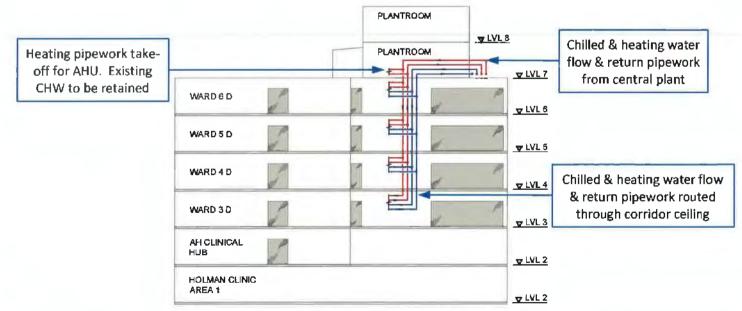


Figure 7.1.2 – Indicative Chilled & Heating Water Pipework (Section)

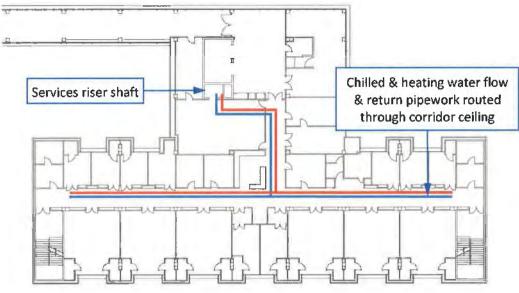


Figure 7.1.3 - Indicative Chilled & Heating Water Pipework (Layout)

7.2. Patient Rooms

Each patient room would be fitted with a chilled water cooled and hot water heated FCU. These would be installed in the ceiling space within each room. This arrangement is commonly utilised for modern hotel apartments and relies on ventilation from a common source, with heating and cooling provided locally within the occupied space. This configuration would preserve the existing corridor air conditioning and ensuite exhaust and provide individual room control for the patient rooms

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary. The figure below shows an indicative section of the proposed installation in the ward areas.

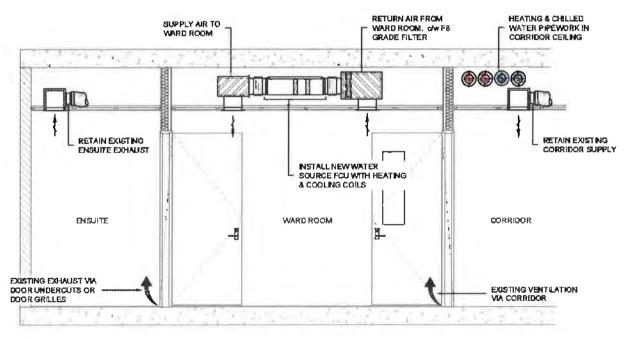


Figure 7.2.1 – Typical Room Section



Figure 7.2.2 – Typical Water Source FCU

The indicative FCU selection would be a GJ Walker ALEC unit or similar. There are four models in this product range, with total cooling capacities between 5.7 to 31.2 kW. It would be expected that the smallest ALEC300 unit would be satisfactory for each ward room. The estimated total cooling capacity for a large north facing ward rooms is 3.0-3.5 kW

An alternative water sources FCU selection would be the Temperzone IMDY series. The Temperzone unit are similarly sized and offer comparable capacities.

Alternatively, Temperzone have a low-profile range (IMDL-Y). This range offers similar cooling capacities as the deeper unit; however, the heating capacities are significantly less, and the fan static pressure may not be suitable if high efficiency F8 filtration is used.

The proposed FCUs are 4 pipe units to avoid the potential for heating and chilled water interconnection which can occur with two pipe units and change over valve arrangements.

7.3. Staff & Clinical FCUs

In addition to the proposed air conditioning upgrades for patient areas, the provision of heating and cooling alterations for staff and clinical spaces air conditioning system should be implemented to improve comfort conditions, system efficiency and reduce running costs. The extent of alteration, zoning, and floor by floor control will be influenced by existing system and building restraints and would be resolved in the design development.

7.4. Level 7 AHU Replacement

It is recommended that as part of the Ward Block D air conditioning upgrade that the Level 7 AHU be replaced for the following reasons:

- AHU has exceeded it expected service life, the unit has been in operation since 1979 (46 years)
- The use of electric heating is not efficient
- Zones 3 (west staff areas) and 4 (south corridor) do not have any heating capacity

This would have a significant impact on the air conditioning and ventilation for the building. To mitigate the impact caused by the AHU replacement this work should be undertaken when the air conditioning for the ward areas has been completed.

7.5. Controls

The LGH runs a Honeywell EBI BMS. This BMS governs the operation of mechanical services across the LGH site. While ensuring the new Ward Block D cooling systems are included in the existing BMS, this control strategy is costly to implement. The extent of the control functionality would require careful consideration to determine the level of control required to ensure satisfactory operation. The minimum control arrangement for each FCU would include:

- Cooling coil valve position
- Heating coil valve position
- Room temperature

Controls for any staff area FCUs will also need to include dedicated start/stop signals. This could either be on a time clock arrangement, or via a local control panel to allow for manual input.

In addition to the controls for the FCU systems, all new chilled and heating water pumps would require BMS control to govern their operation. This would include:

- VSD speed control for heating and chilled water transfer pumps
- VSD fault
- System pressure differential (cooling and heating)
- Start/stop, this would also govern duty/standby and changeover

Start and stop operation could be consolidated to group FCUs together to create zones, i.e. north and south. The following additional control and monitoring points could be considered; however, they are not considered essential for operation of the systems:

- FCU general fault
- Filter pressure drop
- Fan speed
- Chilled and heating water flow temperatures
- Chilled and heating water return temperatures

The replacement of the AHU would require a number of control point to ensure satisfactory operation. The points would include:

- AHU enable
- Fan VSD speed
- Filter pressure drop
- Zone supply air temperature (4 off)
- Cooling coil valve position (4 off)
- Heating coil valve position (4 off)
- Fan fault fault/flow switch

It is expected that the following points would already be available on the BMS and be retained to provide control functionality for the new systems:

- Ambient temperature
- Exhaust air damper position
- Outside air damper position
- Return air damper position
- Exhaust CO₂ level

7.6. Staging

The department of health has indicated that the Ward Block D air conditioning upgrade would need to be completed prior to the summer season 2025. This would require the design and documentation phase to commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

It is expected that FCU and AHU procurement would be 12-16 weeks from date of order. Other essential procurement elements would be:

- Circulating pumps
- Pipework, valves and accessories
- Ductwork, diffusers and grilles
- Insulation
- Controls and field devices

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least 50% of each level is decanted to minimise hoarding requirements and excessive staging coordination.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the Ward Block D. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to the Ward Block D
- 2. Installation of circulating pumps and associated controls
- 3. Running pipework down the services riser. Providing take-off branches at each level
- 4. Commissioning of circulating pumps and controls
- 5. Ward work eight stages (levels 3-6, east and west zones)
 - a. Installation of chilled and heating water pipework through corridor
 - b. Installation of FCUs in ward rooms
 - c. FCU controls
 - d. Commissioning of FCUs and control
- 6. Level 7 AHU replacement

8. CONCEPT DESIGN – OBSTETRICS WARD 40

The proposed air conditioning upgrade for Obstetrics Ward 40 is similar to the proposal for Ward Block D; however, the available ceiling space would allow for larger FCUs to service multiple spaces. The chilled and heating water supply would be a set of branch take-offs from the new proposed pipework serving Ward Block D. The circulating pumps would likely be installed on the roof near the branch take-offs in a space that would be convenient for maintenance.

8.1. Patient Areas

Given the arrangement of the patient rooms in Obstetrics, areas could be grouped to be air conditioned by common chilled water cooled and hot water FCUs. These would be installed in the ceiling space above a nominated room, or in the corridor if there is sufficient space. This configuration would preserve the existing air conditioning for other areas, and ensuite exhaust and provide grouped or averaged temperature control for the patient rooms.

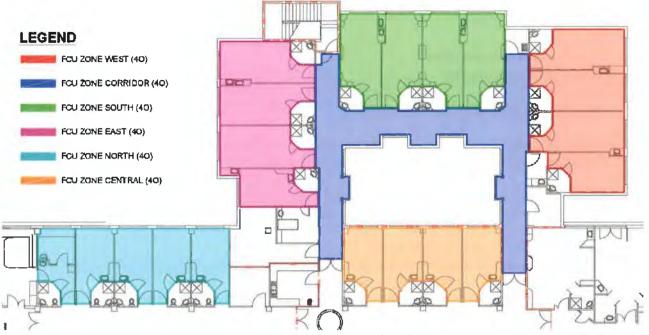


Figure 8.1 – Proposed FCU zoning for Obstetrics 40

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary.

To avoid the reliance on openable windows for ventilation to the patient areas, dedicated outdoor air applies would need to be included in the installation. It is envisioned that ventilation for the zones would be:

- Individual roof cowls for zones:
 - o Zone West (40)
 - o Zone South (40)
 - o Zone East (40)
 - Corridor (40)
- Weather louvre through external wall for zones:
 - o Zone North (40)
 - o Zone Central (40)

It is expected that the fire compartment arrangement for the FCU central zone will require a fire damper.

The preliminary air conditioning load estimates for the Obstetrics 40 ward areas are as follows:

Zone	Total Cooling Load (kW)	Heating Load (kW)	Ventilation Rate (l/s)
West (4O)	7.0	7.3	140
South (40)	7.6	7.9	150
East (40)	7.2	7.6	145
Central (40)	5.4	5.6	105
Corridor (40)	8.6	9.0	170
North (40)	6.7	7.1	135
TOTAL	42.5	44.5	845

Other than the corridor zone shown in Figure 8.1, other staff and clinical areas would retain their existing HVAC services.

8.2. Controls

The proposed controls would be similar to the proposal for the Ward Block D; however, averaged temperature monitoring would be required due to the zoned arrangement.

8.3. Staging

The proposed works for Obstetrics 4O would need to run concurrently with the staging for Ward Block D if it is desirable to have the works completed prior to the summer season 2025.

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least zone groups are made available for installation of the mechanical services.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the Obstetrics Ward. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to Obstetrics 40
- 2. Installation of circulating pumps and associated controls
- 3. Installation of chilled and heating water pipework through the corridor
- 4. Commissioning of circulating pumps and controls
- 5. Ward work six stages (levels 3-6, east and west zones)
 - a. Installation of FCUs in ward rooms
 - b. FCU controls
 - c. Commissioning of FCUs and control

9. BUDGET ESTIMATES

The estimated cost for the Ward Block D and Obstetrics Ward 4O air conditioning upgrades would be between \$4.62 - \$5.09M. A detailed summary of the budget estimate in included in Appendix 2. The budget estimate includes the following:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas in Ward Block D (56 off)
- FCUs for staff and clinical areas in Ward Block D (32 off)
- FCUs for the Obstetrics Ward 40 patient areas (5 off)
- FCU for the Obstetrics Ward 40 corridor zone (1 off)
- Ward Block D Level 7 AHU replacement
- Controls
- Staging allowances
- Consultancy fees (Engineering, Architect, Building surveyor)
- Project management fees
- Design and construction contingency (10%)

10. OTHER CONSIDERATIONS

The following items were considered in the preparation of this upgrade proposal.

10.1. Refrigerant based systems

Local refrigerant based (direct expansion) systems were considered as an alternative to the water source proposal. The systems include:

- Variable refrigerant flow (VRF) heat pump
- VRF Heat recovery
- Hybrid VRF systems

VRF heat pumps and heat recovery systems rely on indoor air conditioning units connected to dedicated outdoor units. The primary issue with this arrangement is refrigerant concentration. The systems need to be designed so that a refrigerant leak does not result in a major toxic or fire hazard risk. As a consequence of managing refrigerant

concentration, smaller VRF groupings are required. These systems also have a shorter service life compared with water source systems. Replacement parts are not typically available beyond 10-15 years from the date of installation. Failure of a few indoor units or an outdoor unit may result in the entire system needing replacement.

Hybrid systems distribute heating and chilled water to the local indoor units. The refrigerant connection is between the outdoor unit and distribution branch box. This arrangement mitigates the issues of refrigerant concentration. Hybrid systems have a similar service life as VRF systems and are challenging to maintain beyond 10-15 years when manufacturers no longer support obsolete systems.

The initial installation costs of VRF and hybrid systems would likely be less than the water source alternative. This is primarily due to the cost of the much larger heating and chilled water pipework. Despite the higher installation cost for the water source proposal, the advantages of this arrangement include:

- Longer service life
- Flexibility for future replacement and modification
- Utilising existing energy infrastructure

10.2. Ceiling cassettes and highwall units

The proposed water source air conditioning upgrade and alternative VRF option would utilise ducted systems. These units allow for improved air conditioning distribution and filtration. Alternative air conditioning indoor units are ceiling cassette and high-wall systems. While these units would reduce the upgrade costs by eliminating the need for distribution ductwork, diffusers, and grilles; the units are not desirable for deployment in patient areas in hospital and health care installations. The VHHSBA guidelines do not recommend the use of ceiling or wall mounted recirculating units because of the cleaning difficulty and potential for buildup of contamination.

10.3. Level and zone diversity

The proposed upgrade of the Ward Block D level 7 AHU will not improve the vertical diversity of the existing system. If improved diversity of the central system is required, this may be achieved by local heating and cooling coils on each level. This upgrade is not considered to be essential as significant improvements to the air conditioning for Ward Block D would be achieved by the installation of the proposed local FCU.

10.4. External shading & glazing replacement – Ward Block D

The option to consider external shading or glazing upgrade for the building has been considered; however, the reduction in cooling load with these options will not be sufficient to overcome the short fall in the existing indirect cooling for the patient rooms. Glazing replacement to achieve contemporary standards should be included in any future redevelopment of the building.

10.5. Maintenance

The proposed air conditioning upgrade will require additional maintenance activities to ensure the equipment and services meet the design performance requirements. Maintenance of the equipment is essential to minimise failure and ensuring long service life. The maintenance activities for mechanical services are generally outlined in AIRAH guidelines DA19; however, equipment manufacturers will also nominate specific service and maintenance requirements. A list of generic maintenance activities and intervals is included in appendix 3 for the following equipment:

- Fan coil units
- Filters
- Circulating pumps
- Controls

10.6. Hazmat

The extent of hazardous materials will need to be determined prior to finalising the design documentation. The hazmat register for the LGH would likely identify significant or likely hazardous materials in Ward Block D and Obstetrics. The installation contractor would need to manage any known hazardous materials while undertaking the installation works. Any previously unknown hazmat discovered during installation will likely pause construction.

Costs associated with hazmat management are not included in this report or budget estimate; however, some allowances will need to be made to manage this risk.

11. RECOMMENDATIONS

Due to the urgency of the air conditioning upgrade the design and documentation phase must commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

The proposed scope of works for Ward Block D includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

The proposed scope of works for Obstetrics Ward 4O includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (5 off)
- FCU for corridor zone (1 off)
- Controls

12. APPENDICES

Appendix 1 – Limitations

- a. This report is based upon a visual inspection of the property and describes its basic construction and state of repair, highlighting the main items requiring repairs, maintenance and replacement. We have not made comment or any structural issues or proposed specific repairs as this is not a building defects or structural defects report and outside the scope of the instruction.
- b. We have not inspected those parts of the building or its services which are built in, covered up or otherwise made inaccessible in the normal course of construction or occupation and we are, therefore, unable to state that such parts are free from rot, decay, corrosion or any other defect whatsoever.
- c. Except to the extent noted in this report, we have not made enquiries of any statutory authorities concerning the present arrangements within the building or the likely effect of any proposed occupation. We should advise that the complexity of the Building Codes and other statutory enactments can have a material effect on the way in which building may be planned and used and upon the cost on consequential work. It is assumed that professional advice will be sought at the appropriate stage to determine any works which may be necessary due to any planned occupation.
- d. We have not, except to the extent mentioned in this report, carried out any tests or made any enquiries concerning particular materials nor have we calculated any floor areas for leasing purposes or reappraised original design criteria.
- e. In cases where contractors or consultants are instructed to carry out tests or prepare reports, whilst we will take every care in instructing these contractors or consultants, we cannot accept responsibility for their report and shall not be liable for error or omissions therein. In appointing such contractors or consultants we act only as an agent on behalf of the client, and the contractual rights and obligations lie directly between the client and the relevant contractors or consultants.
- f. This report is prepared for the sole use of the intended recipient and ASC can accept no liability for its use by any other party howsoever used. The client shall not be entitled to assign any of its interests in the report (including any report prepared by specialist sub consultants) to any third party without the prior written consent of ASC.

Appendix 2 – Budget Estimate

All budget estimates presented in this report are high level approximations only. Costs estimates have been prepared using quantity surveying tools applicable to the year of construction and historical information where possible. Construction costs have been interpolated to account for annual fluctuations and CPI inflation where necessary.



SERVICES BUDGET ESTIMATE

Project: LGH Ward Block Air Conditioning Upgrade

Job No.: 00725

Description: Concept design estimate

Revision: 2

	Description	989	Units	finite	
	Power				
E01	Pump power supplies	8	each	\$630.00	\$5,040.0
E02	FCU power supplies	94	each	\$265.00	\$24,910.0
E03	Alterations to AHU power	1	each	\$630.00	\$630.0
	Misc.				
E04	Isolation of ward lighting	94	each	\$220.00	\$20,680.0
			Electrical Ser	vices Subtotal	\$51,260.0
T.W	的人口的时候们的考虑	-			
	HVAC	1 MIL	Entre C	72010	Tend
M01	Installation of Ward Block FCUs (ALEC300)	56	each	\$8,800.00	\$492,800.0
M02	Ward Block ductwork, grilles, diffusers & filter (per set)	56	each	\$2,750.00	\$154,000.0
VI03	Installation of Ward Block staff & clinical FCUs (ALEC300)	32	each	\$8,800.00	\$281,600.0
VI04	Ward Block clinical ductwork, grilles, diffusers & filter (per set)	32	each	\$3,300.00	\$105,600.0
M05	Installation of Obstetrics FCUs (ALEC500)	6	each	\$9,900.00	\$59,400.0
M06	Obstetrics ductwork, grilles, diffusers & filter (per set)	6	each	\$5,500.00	\$33,000.0
M07	Obstetrics roof cowls & ductwork	4	each	\$1,220.00	\$4,880.0
M08	Obstetrics weather louvres & O/A duct	2	each	\$610.00	\$1,220.0
M09	Obstetrics fire damper	1	each	\$1,050.00	\$1,050.0
	CHW & HHW Systems				
M10	Primary chilled water pipework, valves & accessories	20	perm	\$436.00	\$8,720.0
M11	Primary heating water pipework, valves & accessories	20	per m	\$363.00	\$7,260.0
M12	Primary pipework insulation	40	per m	\$228.00	\$9,120.0
M13	Ward D chilled water pipework, valves & accessories - mains	188	per m	\$363.00	\$68,244.
V14	Ward D heating water pipework, valves & accessories - mains	218	per m	\$285.00	\$62,130.0
M15	Ward D pipework insulation - mains	406	ner m	\$189.00	\$76 734

M13	Ward D chilled water pipework, valves & accessories - mains	188	per m	\$363.00	\$68,244.00
M14	Ward D heating water pipework, valves & accessories - mains	218	per m	\$285.00	\$62,130.00
M15	Ward D pipework insulation - mains	406	per m	\$189.00	\$76,734.00
M16	Obstetrics CHW water pipework, valves & accessories - mains	54	per m	\$204.00	\$11,016.00
M17	Obstetrics HHW water pipework, valves & accessories - mains	54	per m	\$134.00	\$7,236.00
M18	Obstetrics pipework insulation - mains	108	per m	\$141.00	\$15,228.00
M19	Ward D CHW circulating pumps, including VSDs	2	each	\$11,220.00	\$22,440.00
M20	Ward D HHW circulating pumps, including VSDs	2	each	\$8,580.00	\$17,160.00
M21	Obstetrics CHW circulating pumps, including VSDs	2	each	\$5,775.00	\$11,550.00
M22	Obstetrics HHW circulating pumps, including VSDs	2	each	\$5,775.00	\$11,550.00
M23	Levels 3-6 CHW pipework, valves & accessories	560	per m	\$114.00	\$63,840.00
M24	Levels 3-6 HHW pipework, valves & accessories	560	per m	\$96.00	\$53,760.00
M25	Levels 3-6 CHW pipework insulation	1120	per m	\$63.00	\$70,560.00
M26	Obstetrics CHW pipework, valves & accessories	100	per m	\$114.00	\$11,400.00
M27	Obstetrics HHW pipework, valves & accessories	100	per m	\$96.00	\$9,600.00
M28	Obstetrics CHW pipework insulation	200	per m	\$75.00	\$15,000.00
	AHU Upgrades	1			
M29	Replace Level 7 AHU with multi-zone unit	1	each	\$165,000.00	\$165,000.00
		(
	Misc.				
M30	Controls for Ward Block FCUs	168	per point	\$3,000.00	\$504,000.00
M31	Controls for Ward Block staff & clinical FCUs	128	per point	\$3,000.00	\$384,000.00
M32	Controls for Ward Block CHW & HHW pumps	12	per point	\$3,000.00	\$36,000.00
M33	Controls for Ward Block AHU	10	per point	\$3,000.00	\$30,000.00
M34	Controls for Obstetrics FCUs	24	per point	\$3,000.00	\$72,000.00
M35	Controls for Obstetrics CHW & HHW pumps	12	per point	\$3,000.00	\$36,000.00
M36	Air balancing & commissioning	1	total	\$28,160.00	
M37	Workshop drawings	1	total	\$46,280.00	\$46,280.00

Mechanical Services Subtotal \$2,987,538.00



SERVICES BUDGET ESTIMATE

Project: LGH Ward Block Air Conditioning Upgrade

Job No.: 00725

Description: Concept design estimate

Revision: 2

2.0.1	Description	Qiv	Unit	in-and	TIGTIAL
F01	Fire Detection Provision of fire relay to disable FCUs in fire mode	2	each	\$3,500.00	\$7,000.00

4YDRAU	LIC SERVICES				
Colle	Description	Diy	Unit	Rela	7(0)7AL
H01	Drainage Condensate drains for FCUs	94	each	\$485.00	\$45,590.00
			Hydraulic Sei	vices Subtotal	\$45,590.00

2012	Description	Day.	Unit	Relo	TOTAL
A01	Builders work to allow for ceiling access & making good	94	each	\$6,000.00	\$564,000.00
A02	Builders work for pump installation, main pipework & risers	2	total	\$10,000.00	\$20,000.00
A03	Staging coordination	16	each	\$8,800.00	\$140,800.00
A04	Consultancy fees (engineer, architect, building surveyor)	1	total	\$611,000.00	\$611,000.00
A05	Project management fees	1	total	\$153,000.00	\$153,000.00
A06	Crane lifts (per event)	2	each	\$22,000.00	\$44,000.00
	1			Other Subtotal	\$1,532,800.00

Exclusions		
No allowance for council fees associated with plumbing permit		
Costs associates with decanting patients		
DoH management fees or superintendent services		
Upgrades to central heating or cooling plants		
No allowance for HAZMAT management		
	TOTAL (ex. GST)	\$4,624,188.00
	Design & Construction Contingency (10%)	\$462,418.8

BUDGET ESTIMATE FOR SERVICES (ex. GST) \$5,086,606.80

Appendix 3 – Maintenance Activities & Intervals

The following equipment maintenance sheets outline the recommendations for preventative maintenance frequency and procedures which should be adopted by the Principal to ensure the most efficient operation of the systems installed.



EQUIPMENT:				
FAN COIL UNITS (FCU)				
ACTIVITY & DESCRIPTION	м	3M	6M	12M
Inspect drain trays, ensure drains are clear, trays are clean and drains have a water trap in them.	•			
Switch system back to 'normal' and check that all equipment is in the correct designated mode.				
Check for leaks in coils and piping connections. Record and report any leaks.			٠	
Check panels, doors and fastenings for security. Record and report any leaks.				-
Ensure insulation is secure, record/report as necessary.				-
Inspect flexible connections and record/report as necessary.				
Inspect the casing for corrosion and leaks, record/report as necessary.				

NOTES



EQUIPMENT:

FILTERS - DRY MEDIA AND PANEL FILTERS

ACTIVITY & DESCRIPTION	Μ	3M	6M	12M
Inspect system filters and determine if maintenance is required.				
Advance roll filters when resistance exceeds the design amount.	•			
Check roll filters have adequate media.	•			
Clean dry media regenerable filters when resistance exceeds the design amount.	•			
Clean washable filters when resistance exceeds the design amount. (The design maximum resistance may be less than the filter rated pressure drop).	•			
Order new filters or filter media if required for next service.				
Record and report on replacement of flat disposable panel filters when resistance exceeds the design amount.	•			
Record and report on replacement of extended surface panel filters, sock or deep bed filters when resistance is more than the design amount.	•			
Record and report on replacement of HEPA filters when resistance is more than the design amount.	٠			
Check for air leakage around media, ensure that media edge is in the channel provided.		٠		-
Ensure that media is not disintegrating or delaminating.				1
On plants over 500 l/s take pressure reading across filter		•		
On units less than 500 L/s, visually inspect filters. Clean as specified and as necessary (at least every three months).		•		
Vacuum filter chamber and inlet screens after each filter change.				
Check zero setting on manometer.		1	•	
Lightly lubricate filter drives and check operation.			•	
Inspect HEPA filters (after any maintenance) and test for media or gasket leaks.				

NOTES



EQUIPMENT: PUMPS				
ACTIVITY & DESCRIPTION	м	3M	6M	12M
Adjust belt tension as necessary, check for wear.	141	SIVI	UIVI	14141
Change over duty pump, where fitted.			-	
Check guards are securely in place.				
Check pump and motor for vibration and bearings for noise or overheating. Repair as necessary.	•			
Check that gland well and drains are clear.	•			
If pressure gauges fitted, check operating pressures to ensure strainer is clear and pump vented.	•			
Inspect pump gland and adjust if necessary.	•			
Operate pump suction and discharge valves stop any gland leaks.	•			
Vent Pump.	•	-	-	-
Visually inspect pump coupling.				
Where fitted, check operation of automatic float switch, adjust as necessary.	٠			
Lightly grease bright steel.		•		
With pump running lightly lubricate bearings of pump and motor.		•		
Clean and, as necessary, reseat check valves.		1	•	
Check coupling bushes for wear, if worn record/report and isolate equipment.				
Motor may need alignment.				-
Clean pump strainer.				•
Inspect exposed surfaces for corrosion, minor repair or paintwork as necessary.				•

NOTES

Replace belts and check motor alignment and couplings as applicable - 36 months



EQUIPMENT:

AUTOMATIC & SAFETY CONTROLS - ELECTRIC, ELECTRONIC AND DDC CONTROLS

ACTIVITY & DESCRIPTION	M	3M	6M	12N
Attend to any reported problems, check and adjust as necessary.	•			
Check temperatures on floors, in rooms or in any areas requiring special conditions.	•			
Check controls for physical damage.		•		
Check location of thermostats, ensure correct location relative to controlled area.		٠		
Check operation of control linkages on dampers and valves.		•		
Check & adjust, as necessary, the calibration of principal control sensors.				
Check, clean and lubricate with approved lubricant, spindles & linkages.	1			
Check remaining hard disk capacity on BMS PCs	1			
Backup all DDC files.			٠	
Check action and settings of time switches.				
Check drive motor mountings for security.				•
Check linkages for tightness.				٠
Check operation of each thermostat for response.				
Check calibration and condition of general control and monitoring sensors.				
Check that loading devices function correctly and plant items respond as				
called.			_	-
Inspect all controls for operation & cleanliness.				•
Inspect all DDC systems and data gathering panels.				•
Prove correct operation of any safety controls.				•
Check communication between BMS and DDC controllers				
In conjunction with mechanical services contractor check operation of VAV boxes				٠
Building control				
Verify and review operation and settings of control loops, set points, dead				
bands, overrides, offsets, time and holiday schedules, optimised start/stop,				
early morning warm-up, economy cycle, duty/standby points, hours run				
meters, and energy and water meters.				
Check that temperatures/relative humidities/CO2 concentrations are			1.0	
maintained within the design intentions of the building.				
Check historical trend and event logs.				
Check BMS displays are indicating correctly.				

NOTES

Attachment 1: RFT Fee Matrix Form

Location:	LGH Ward Block & Obstetrics Air Conditioning Upgrade
Nominated construction budget:	\$5,086,607
Date:	12/12/2015

Principal Consult:	ant name: ASC Engineers	Fee as % of construction cost, Schedule of Rates (SOR) or		hase A t Definition		B Schematic		hase C	Phase D Documentation	nd	Phase E Construction	Phase F Practical Completion to Final	'fotals J	(GST exclusive)		Hourly Rates (GST exclusive)			
	.,	Estimate (EST.)		19 mef		Design	Design 1	Development	tender		Supervision	Completion	%	[Sum	Senior	Engineer	Project	Other
CONSULTANT SERVICES	6 (including subconsultants)														J				
Services	ASC Engineers						5	46,565.00	\$ 148,73	.00					\$195,295.00	\$220,00	\$195.00	\$175.00	\$150.00
Acoustics	NVC																		
Quantity Surveyor	WT Partners																		
Architectural	Artes						· _			\top				1				····	
Structural	Pat & Sherry																		
Building Surveyor	Pitt & Sherry							· · · · · ·											
Travel Dispersements			1							+									
SUB TOTAL A	1		5	-	5	-	\$	46,565.00	\$ 148,73	.00	s -	s	1	1	5195,295,00	,			
OPTIONAL SERVICES			Ì			_				Ť			Ī	İ				<u> </u>	
ESD consultant	(TBC)									+				+					
Site Survey	PDA	EST				\$18,200,00				Ť					\$18,200,00				
Architectural 3D Modelling	Artas	EST				\$24,200.00			·						\$24,200.00				
Ductwork inspections	(TBC)	EST	1			\$9,100.00				+			-∦	+	\$9,100.(6)				
Post occupancy review	ASC Engineers	SOR (EST.)	1							╈	\$24,000,00	-	┢──	1	\$24,000.00	\$220.00	\$195.00	\$175.00	\$150.00
Reuse/recycling materials	(TBC)										-		╢───						
Other														1					
SUB TOTAL B			s	-	5	51.500.00	s	-	\$	_	\$ 24,000.00	s	1	s	75,500.00				
PROVISIONAL SUM Estimated cost based on sch	edule of rates. Budget estimates only																		
Services	ASC Engineers	SOR (EST.)	\$	20,675.00	\$	46,765.00	_				\$ 93,115.00	\$ 18,945,	ю	5	179,500.00	\$220.00	\$195.00	\$175.00	\$150.00
Acoustics	NVC	EST.				\$2,500.00		\$3,700.00	\$6,10	.00				5	12,300,00				
Quantity Surveyor	WT Partners	EST,				\$2,500.00			\$4,90	1.00				\$	7,400,00				
Architectural	Artas	EST.				\$9,100,00		\$10,900,00	\$30,30	.00	\$8,500.00			\$	58,800,00				
Structural	Pitt & Sherry	EST				\$4,900.00		\$6,100,00	\$10,90	.00	\$3,700,00		1	5	25,600.00				
Building Surveyor	Pitt & Sherry	EST.				\$3,700.00			\$3,70	00				5	7,400,00				
Project Management	DoH/Rare	EST.				\$4,590,00		\$7,650,00	\$10,71	00	\$122,400.00	\$7,650.	Da 📃	5	153,000.00				
Town Planner	MC Planners	EST.							\$8,50	0.00				s	8,500.00				
Statutory approvals		EST.		\$6,100,00		\$6,100.00			\$18,20	0.00				5	30,400,00				
Travel Dispersements		EST.	\$	704,00		\$704,00		\$704.00	\$1,76	00.00	\$4,576,00	\$1,760.	00	5	10,208.00				
SUB TOTAL C			5	27,479,00	\$	\$0,859.00	\$	Z9,054.00	\$ 95,07	.00	s 232,291.00	S 28,355.	ю	\$	493,108,00				
TOTAL A+B+C	Transfer to Lump Sum Price		\$	27,479.00	s	132,359.00	\$	75,619,00	\$ 243,80	.00	\$ 256,291.00	\$ 28,355.	00	\$	763,903. <i>(</i> K)				

Matthews, Cameron T

From:	Matthews, Cameron T
Sent:	Monday, 17 February 2025 1:15 PM
To:	Dobson, Rachael M
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	00725 Gantt Chart_DRAFT_120225.pdf

Hi Rachael

Attached is the proposed timeline

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

PO Box 1963, Launceston TAS 7250 M: T:		
	TASMANIAN HEALTH SERVICE	Tasmanian Government

From: Matthews, Cameron T Sent: Wednesday, 12 February 2025 11:31 AM To: Perrott, John Cc: Toon, Shane A < Subject: FW: 00725 LGH Ward Block Air Conditioning Upgrade

HI John

Please see attached gannt chart. Our only comments are that the program starts in 6D in April but the patients won't be decanted to the Hub by then (unless someone forces the patients to be transferred to other facilities in the interim e.g. District Hospitals, Calvary etc).

Also we would recommend that the sections of the corridors in Ward 4O are undertaken at the same time with the adjoining sections of patient rooms. We don't believe it is feasible to shut the corridor without shutting the patient rooms due to the limited width of the corridors.

Are you able to assist by responding to the queries below?

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T:



From: Brandon Servant <<u>brandon@asceng.com.au</u>> Sent: Wednesday, 12 February 2025 9:52 AM To: Toon, Shane A < Matthews, Cameron T <
C: Andrew Sutherland < >

Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Cameron & Shane,

Please see the attached draft program. At this stage it's looking like the works in the patient areas will push into February 2026. I've nominated the AHU replacement to occur once all patient rooms are done. Would there be any issues if we began discussions with a mechanical services contractor to determine if this can be condensed?

Andrew would also like to bring a representative to the site inspection on Friday, can you please let us know if there are any issues with this?

Kind regards, Brandon Servant Building Services Engineer

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Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M Www.asceng.com.au E office@asceng.com.au

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From: Brandon Servant Sent: Tuesday, 11 February 2025 3:44 PM To: Toon, Shane A < Matthews, Cameron T C: Andrew Sutherland <a Service
Subject: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Shane & Cameron,

Thanks for taking the time earlier this afternoon to discuss the project. As discussed, we will aim to get a draft program out by tomorrow. Andrew will arrange a time to conduct a site inspection.

Looking ahead to the construction phase, we'd like to understand the expectations around project management and stakeholder engagement. I just wanted to clarify what was discussed at the meeting. Are DoH going to arrange for a project manager, or is this something you'll need to outsource? Andrew and I have been discussing and we feel that Rare may be in the best position to

deliver this services given their previous experience with the LGH site, particularly with stakeholder engagement.

Kind regards, Brandon Servant Building Services Engineer

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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ASC Ref. PD0725

INDICATIVE PROGRAM	Feb 2025	Mar 2025	Apr 2025	May 2025	lun 2025	Jul 2025	Aug 2025	5ep 2025	Det 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2025	Apr 2026
DESIGN & DOCUMENTATION	3 10 17 24	3 10 17 24 33	DESIGN & SEXCLIMENTATI		2 9 16 23 30	7 14 21 28	4 11 18 25	1 8 15 22 2	9 6 19 20 27	3 10 17 24	1 8 15 12 29	5 12 19 26 2	2 9 18 25	2 9 16 23 20	6 13 20 27
Phase A - Project Definition /Brief	Phase A - Project D		- Orsian & SAC.DMENTAL												
Phase B - Schematic Design	Phase 8 - Se												1		
Phase C - Design Development		Phase C - Design Developmen	4												
Phase D - Documentation and bender		Pha	se D - Opcumentation and te	nder							i				
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Early engagement with mechanical contractor		-	Carly on a generat with re-	echanical constructor		· · · · · · · · · · · · · · · · · · ·			1				1		
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450	Rof	P00725

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Stage 6 - Ward Block 4D (East)	Stage 5 - Ward Block UU (kash)	[]
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Matthews, Cameron T

From:	Brandon Servant <
Sent:	Wednesday, 12 February 2025 9:52 AM
То:	Toon, Shane A; Matthews, Cameron T
Cc:	Andrew Sutherland
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	00725 Gantt Chart_DRAFT_120225.pdf

Hi Cameron & Shane,

Please see the attached draft program. At this stage it's looking like the works in the patient areas will push into February 2026. I've nominated the AHU replacement to occur once all patient rooms are done. Would there be any issues if we began discussions with a mechanical services contractor to determine if this can be condensed?

Andrew would also like to bring a representative to the site inspection on Friday, can you please let us know if there are any issues with this?

Kind regards, Brandon Servant Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M Www.asceng.com.au E office@asceng.com.au

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From: Brandon Servant		
Sent: Tuesday, 11 February 2025	3:44 PM	
To: Toon, Shane A <		Matthews, Cameron 1
<	>	
Cc: Andrew Sutherland		
Subject: 00725 LGH Ward Block A	Air Conditionin	g Upgrade

Hi Shane & Cameron,

Thanks for taking the time earlier this afternoon to discuss the project. As discussed, we will aim to get a draft program out by tomorrow. Andrew will arrange a time to conduct a site inspection.

Looking ahead to the construction phase, we'd like to understand the expectations around project management and stakeholder engagement. I just wanted to clarify what was discussed at the meeting. Are DoH going to arrange for a project manager, or is this something you'll need to outsource? Andrew and I have been discussing and we feel that Rare may be in the best position to deliver this services given their previous experience with the LGH site, particularly with stakeholder engagement.

Kind regards,

Brandon Servant

Building Services Engineer



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From: To: Cc: Subject: Date: Attachments:	Matthews, Cameron T Office of the Deputy Secretary Infrastructure; Perrott, John Hargrave, Andrew J FW: 00725 LGH Ward Block Air Conditioning Upgrade Thursday, 6 February 2025 9:58:20 AM image001.png 00725 LGH Ward Block Air Conditioning Upgrade_DRAFT.pdf
HI Andrew and	John
Report attached	t de la construcción de
Cheers	
Cam	
From: Brandon	
	6 February 2025 9:50 AM
To: Matthews,	Cameron T < >; Toon, Shane A
<	
Cc: Andrew Sut	herland < >; ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: 00725	LGH Ward Block Air Conditioning Upgrade
You don't often	get email from brandon@asceng.com.au Learn why this is important

Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



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From:	Matthews, Cameron T	
То:	Brandon Servant; Andrew Sutherland	
Cc:	Toon, Shane A; ASC Engineers; Perrott, John	
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade	
Date:	Friday, 7 February 2025 4:24:47 PM	
Attachments:	image001.png	
	image002.png	
	00725 LGH Ward Block Air Conditioning Upgrade Rev 1.pdf	

Hi Brandon

Thanks for the revised document. Shane has noticed the following needs amending:

Page 14

Aqua/light blue section is 4N in the document but should be 4O

Page 9

Paediatrics Outpatients & QVOP should be Ward 3D

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

M:	T: 03		
		<u>.</u>	

From: Brandon Servant <	
Sent: Friday, 7 February 2025 4:07 PM	-
To: Matthews, Cameron T <	Toon, Shane A
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: RE: 00725 LGH Ward Block Air Conditionin	g Upgrade

Hi Cameron & Shane,

Pleas see the attached updated report for the LGH air conditioning upgrade. This now includes an assessment and proposal of Obstetrics 4O.

Kind regards, Brandon Servant Building Services Engineer



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From: Matthews, Cameron T <					
Sent: Friday, 7 February 2025 10:44 AM					
To: Brandon Servant <	Toon, Shane A				
<	-				
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >				
ubject: RE: 00725 LGH Ward Block Air Conditioning Upgrade					
Thanks Brandon					
Cheers					
Cam					
From: Brandon Servant <					
Sent: Friday, 7 February 2025 8:24 AM					
To: Matthews, Cameron T <	Toon, Shane A				
<					
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >				
Subject: RE: 00725 LGH Ward Block Air Condition	ing Upgrade				

Hi Cameron,

Thanks for the email. I can confirm that the report and budget estimate does include 3D (Paediatrics Outpatients & QVOP). The comment regarding levels 4 to 6 will be updated.

We will add a section on maintenance. Maintenance will need to be in accordance with AIRAH DA19. This will cover the following equipment:

- Filters (monthly inspection). Filter cleaning or replacement every 3 months
- FCU maintenance
- Circulating pumps
- Control systems

I'll also make the other changes to page 7 as per your notes.

Kind regards,

Brandon Servant

Building Services Engineer

Level 1 11 Morrison Street Hobart Tasmania Australia 7000



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From: Matthews, Cameron T <	
Sent: Friday, 7 February 2025 8:03 AM	
	Toon, Shane A
<pre><cre>Cc: Andrew Sutherland <</cre></pre>	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Conditionir	ng Upgrade

HI Brendon and Andrew

Thank you for your report and meeting a tight timeframe.

Can you confirm this covers off on 3D as well. As one area it refers to D block four levels and then in another part it talks about level 4, 5 and 6 (page 7).

Mention that additional maintenance will be required for quarterly filter changes etc (as we may need additional staffing)

Ρ7

The existing installed capacity for the common cooling coil is 206 kW with an available but only has an available capacity in the order of 152kW,,, (note reading it sounds like there may be an additional spare capacity of 152kW

Change the DB and WB to something that is more commonly referred to (ie. RH relative humidity)

Change the winter degrees from 1.5 to -1

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: T: 03

		?

From: Brandon Servant <	
Sent: Thursday, 6 February 2025 11:21 AM	-
To: Matthews, Cameron T <	Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Conditionin	g Upgrade

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards,

Brandon Servant

Building Services Engineer



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From: Matthews, Cameron T <	
Sent: Thursday, 6 February 2025 9:57 AM	
To: Brandon Servant <	Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Condition	ing Upgrade

Thanks Brandon and Andrew

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

M:	T: 03	
		?

From: Brandon Servant <		
Sent: Thursday, 6 February 2025	9:50 AM	
To: Matthews, Cameron T <		Toon, Shane A
<		
Cc: Andrew Sutherland <		ASC Engineers < <u>office@asceng.com.au</u> >
Subject: 00725 LGH Ward Block	Air Conditioning Up	grade

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Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



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DEPARTMENT OF HEALTH LAUNCESTON GENERAL HOSPITAL



Ward Block Air Conditioning Upgrade 274-280 Charles Street, Launceston

Ingineering Pty Ltd ABN 47 056 855 577 trading as Andrew Sutherland Consulting Engineers	Issue:	lssue 1
City Mill Building Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T +61 3 6224 2424 F +61 3 6224 2405	Date:	07 February 2025
E office@asceng.com.au W www.asceng.com.au	Reference:	00725

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1. EXECUTIVE SUMMARY

This report has been prepared by ASC Engineers in response to a request from Department of Health to provide an assessment of the Ward Block (D Block) cooling arrangement at the Launceston General Hospital.

The elevated temperatures in Ward Block D during warm summer weather is the result of inadequate cooling capacity and air distribution. There is limited opportunity for improvement without substantial redesign for the upgrade and replacement of the existing facilities.

The proposed scope of works for Ward Block D includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

An additional assessment of the Obstetrics ward (4O) has also been requested by the department. This ward has no air conditioning facilities.

The proposed scope of works for Obstetrics Ward 4O includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (5 off)
- FCU for corridor zone (1 off)
- Controls

The recently upgraded chiller plant is adequately sized to provide cooling for the Ward Block D and Obstetrics; however, additional pipework would be required to utilise the chiller plant capacity.

The estimated cost for the air conditioning upgrade for the Ward Block D and Obstetrics is \$4.62 - \$5.09M.

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2.1. List of Appendices

Appendix 1 - Limitations Appendix 2 – Budget Estimate Appendix 3 – Maintenance Activities & Intervals

3. GLOSSARY OF TERMS & TERMINOLOGY

AC	Air Conditioning	HHW	Heating Hot Water
AHU	Air Handling Unit	HVAC	Heating, Ventilation & Air Conditioning
APS	Air Pressure Switch	MSB	Main Switch Board
BCA	Building Code of Australia	NCC	National Construction Code
BMS	Building Management System	PAC	Package Air Conditioning Unit
CHW	Chilled Water	PB	Proportional Band (control point)
DB	Dry Bulb	PID	Proportional Integral Derivative (control)
Deadband	Area between Cooling & Heating stages	RAC	Room Air Conditioning
DP	Differential Pressure	RC	Reverse Cycle
DX	Direct Expansion (refrigeration system)	Т	Temperature
EEV	Electronic Expansion (valve)	VAV	Variable Air Volume
EPO	Emergency Power Off	VSD	Variable Speed Drive
FCU	Fan Coil Unit	WB	Wet Bulb

4. INTRODUCTION

This report assesses the existing services and proposed air conditioning upgrades for the following buildings and wards at the Launceston General Hospital:

- Ward Block D
 - Level 3 Paediatric Outpatients and QVOP
 - Level 4 Ward 4D
 - Level 5 Ward 6D
 - Level 6 Ward 6D
- Block O
 - o Level 4 Obstetrics 40



Figure 4.1 – LGH Site Ward Block D & Obstetrics 40

4.1. Ward Block D

Ward Block D was constructed in 1979 at which time the ambient design conditions were significantly lower than current design parameters. The current design conditions have increased due to elevated summer temperatures. At the time of original construction, the provision of air conditioning for patient rooms was not universally adopted as a necessary design consideration.

Due to these legacy issues with only indirect cooling for the patient rooms, recent hot weather has resulted in excessive indoor temperatures experienced in Ward Block D. The current mechanical services design for this building provides conditioned air only to the corridor spaces, office areas, and nurse stations via a common air conditioning system located in the Level 7/8 plant room. Some supplementary air conditioning units have been provided for special rooms on level 4. As designed, the existing air conditioning system does not have sufficient cooling capacity or adequately sized distribution ductwork to provide satisfactory cooling for the patient rooms.

The temperatures in patient ward areas of Ward Block D at the Launceston General Hospital (LGH) can exceed typical occupancy comfort conditions in warmer months. The patient rooms rely on cool air from the corridors to be drawn into the occupied space via the negative pressure created by the toilet exhaust system. Due to the limited cooling capacity and modest air flow rate created by the toilet exhaust system the arrangement does not provide effective cooling for the patient rooms.

Air conditioning for the corridors is provided by a single cooling coil that serves all levels. This configuration does not allow for any cooling diversity or facility to adjust for varying cooling loads at individual floor levels.

Heating for the wards is provided by resistive (electric) electric heating in individual zones.

4.2. Obstetrics 40

The 4O Obstetrics ward was constructed in 1995. The facility only has basic facilities for heating and ventilation only with no provisions for cooling.

Patients experience elevated internal temperatures due to solar exposure during the morning and late afternoon. The general corridor receives afternoon solar exposure from the windows in the Chapel courtyard void. Although located on the southern side of the site, the arrangement of the facades results in high solar gain throughout the day resulting in excessively elevated room temperatures.

External shading has been provided for windows on the eastern, western and southern façades. Despite the provision of shading the existing window frames and glazing provides a minimal reduction in the solar loads on the patient rooms with measured inside glass surface temperatures recorded as high as 30°C. There is no shading on windows facing the Chapel courtyard.

5. EXISTING AIR CONDITIONING ARRANGEMENT - WARD BLOCK D

Air conditioning for Ward Block D is primarily provided by a single cooling coil and electric re-heat coils for each zone. The schematic below is an extract from the Honeywell BMS that illustrates the existing configuration.

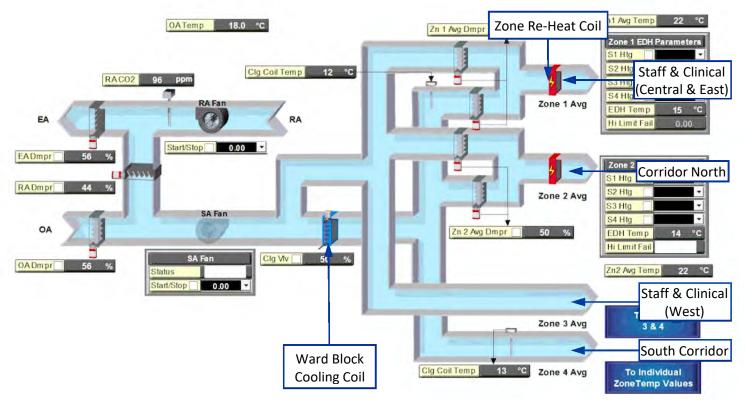


Figure 5.1 – Existing Air Conditioning Schematic

The ward areas rely on air delivered to the corridor to be drawn into the occupied spaces to cool the zones.



Figure 5.2 – Typical Ward Layout (Level 6)

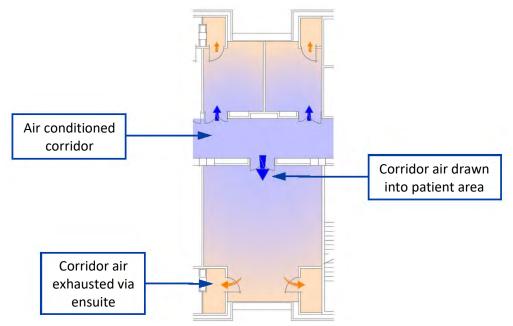


Figure 5.3 – Typical Air Movement Arrangement (indirect cooling to patient rooms)

This configuration does not allow for any variation in the building façade, solar exposure, or vertical diversity.

The existing air flow rate to the patient room is less than 20% of the required air flow rate of conditioned air to meet the patient room cooling requirements

5.1. Existing Cooling Capacity

The installed capacity for the common cooling coil is 206 kW but only has an available capacity in the order of 152 kW because of chilled water flow restrictions in the existing hydraulic network serving this plant.

Preliminary estimation of the cooling load for Ward Block D which has a floor area in the order of 3720 m² for the four occupied levels, as summarised below:

Space Type	Area (m ²)
Corridors	560
Large Ward Rooms	1080
Small Ward Rooms & Isolation Rooms	384
Other Clinical & Staff Spaces	1696
TOTAL	3720

Design ambient conditions used for this assessment are:

- Summer: 35°C, 49.3% RH
- Winter: -1.5°C

Using a typical average ceiling height of 2.7 meters, and design parameters outlined in the Victorian Health and Human Services Building Authority (VHHSBA), i.e.

- Minimum total air changes per hour (ACPH): 6
- Minimum outdoor ACPH: 2

The peak cooling load is in the order of 330 kW. This suggests there is a cooling capacity shortfall of 178 kW for Ward Block D Level 3 to 6.

6. EXISTING HVAC ARRANGEMENT – OBSTETRICS 40

Obstetrics Ward 4O has minimal HVAC services. Ventilation for patient spaces is provided via openable windows. This arrangement is unsatisfactory when the ambient outdoor air temperatures are higher than comfortable room temperatures, i.e. ambient temps 24°C and over.

Local heating is provided by heater panels in each room.

Extraction for the patient ensuite amenities is provided by IXL tastic units installed in each suite. These local exhausts are connected to a common duct. The exhaust discharge to atmosphere is via a common exhaust fan. Relief air for the ensuite exhausts is provided by individual transfer air ducts which borrow air from the common corridors. The majority of the corridor spaces are not conditioned.

7. CONCEPT DESIGN – WARD BLOCK D

To address the legacy cooling deficiency for Ward Block D a number of options have been considered in the preparation of this report and recommendations. Based on the consideration of the optimum patient comfort considerations, minimising disruption to the patient area, system efficiency, existing infrastructure, and building restraints the proposed concept design is recommended.

- Provision of cooling and heating to each patient room with individual room control
- Alteration and upgrading of existing ducted air conditioning system to provide floor by floor control
- Upgrading of the level 7/8 air handling system
- Extension of the heating and chilled water pipe work reticulation from the central plant to Ward Block D

The recent refurbishment and expansion of the primary chiller plant (completed 2024) significantly increased the available cooling capacity for the LGH site. Given this available capacity, it would be feasible to provide a dedicated cooling circuit to serve the Ward Block D in addition to the chilled water circuit. Consideration should also be given to improving the heating capacity to the ward spaces.

7.1. Chilled and Heating Water

The source for the chilled and heating water supplies would be the main chiller plant and boiler plants. New pipework would be routed externally from the respective plants to the Ward Block D.

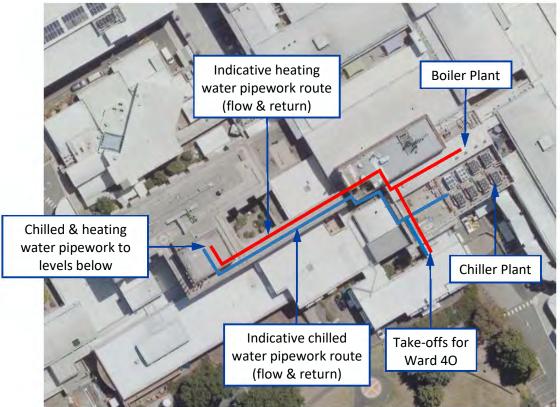


Figure 7.1.1 – Proposed Chiller & Heating Water Pipework Route

New chilled and heating water circulating pumps would need to be provided. The indicative location for this equipment would be the Ward Block D roof plantroom. All new pipework would need to be externally clad where exposed to weather and insulated to comply with current NCC requirements.

It is expected that the existing chilled water pipework serving the level 7 air handling unit (AHU) would be preserved. New heating water pipework would be required in the level 7 plantroom to facilitate the replacement of the existing AHU and to provide new heating water coils in lieu of the electric heaters currently installed.

The flow and return pipework would be routed down the Ward Block D services riser shaft, with take-offs at each level. Each floor would have a flow and return loop to allow for individual fan coil units to be installed in each patient space.

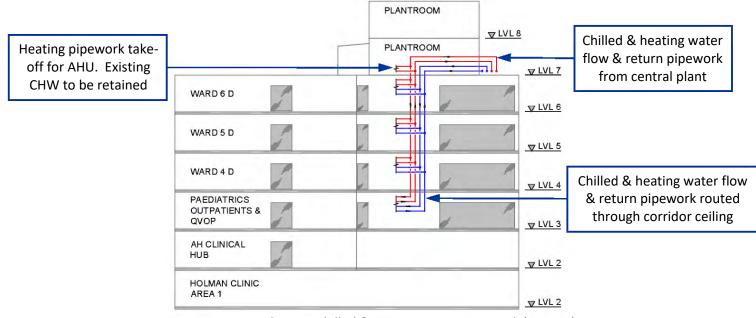


Figure 7.1.2 – Indicative Chilled & Heating Water Pipework (Section)

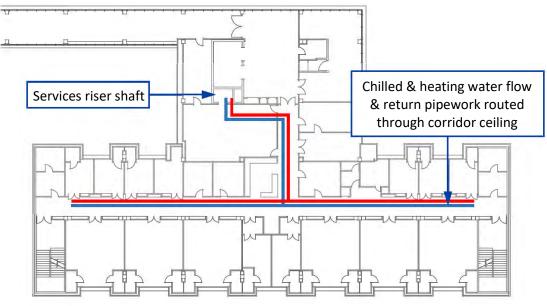


Figure 7.1.3 – Indicative Chilled & Heating Water Pipework (Layout)

7.2. Patient Rooms

Each patient room would be fitted with a chilled water cooled and hot water heated FCU. These would be installed in the ceiling space within each room. This arrangement is commonly utilised for modern hotel apartments and relies on ventilation from a common source, with heating and cooling provided locally within the occupied space. This configuration would preserve the existing corridor air conditioning and ensuite exhaust and provide individual room control for the patient rooms

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary. The figure below shows an indicative section of the proposed installation in the ward areas.

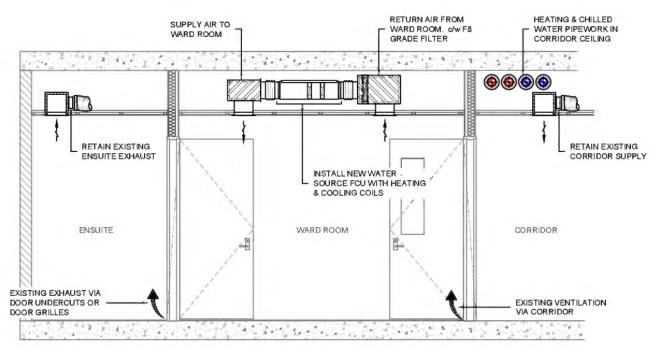


Figure 7.2.1 – Typical Room Section



Figure 7.2.2 – Typical Water Source FCU

The indicative FCU selection would be a GJ Walker ALEC unit or similar. There are four models in this product range, with total cooling capacities between 5.7 to 31.2 kW. It would be expected that the smallest ALEC300 unit would be satisfactory for each ward room. The estimated total cooling capacity for a large north facing ward rooms is 3.0-3.5 kW

An alternative water sources FCU selection would be the Temperzone IMDY series. The Temperzone unit are similarly sized and offer comparable capacities.

Alternatively, Temperzone have a low-profile range (IMDL-Y). This range offers similar cooling capacities as the deeper unit; however, the heating capacities are significantly less, and the fan static pressure may not be suitable if high efficiency F8 filtration is used.

The proposed FCUs are 4 pipe units to avoid the potential for heating and chilled water interconnection which can occur with two pipe units and change over valve arrangements.

7.3. Staff & Clinical FCUs

In addition to the proposed air conditioning upgrades for patient areas, the provision of heating and cooling alterations for staff and clinical spaces air conditioning system should be implemented to improve comfort conditions, system efficiency and reduce running costs. The extent of alteration, zoning, and floor by floor control will be influenced by existing system and building restraints and would be resolved in the design development.

7.4. Level 7 AHU Replacement

It is recommended that as part of the Ward Block D air conditioning upgrade that the Level 7 AHU be replaced for the following reasons:

- AHU has exceeded it expected service life, the unit has been in operation since 1979 (46 years)
- The use of electric heating is not efficient
- Zones 3 (west staff areas) and 4 (south corridor) do not have any heating capacity

This would have a significant impact on the air conditioning and ventilation for the building. To mitigate the impact caused by the AHU replacement this work should be undertaken when the air conditioning for the ward areas has been completed.

7.5. Controls

The LGH runs a Honeywell EBI BMS. This BMS governs the operation of mechanical services across the LGH site. While ensuring the new Ward Block D cooling systems are included in the existing BMS, this control strategy is costly to implement. The extent of the control functionality would require careful consideration to determine the level of control required to ensure satisfactory operation. The minimum control arrangement for each FCU would include:

- Cooling coil valve position
- Heating coil valve position
- Room temperature

Controls for any staff area FCUs will also need to include dedicated start/stop signals. This could either be on a time clock arrangement, or via a local control panel to allow for manual input.

In addition to the controls for the FCU systems, all new chilled and heating water pumps would require BMS control to govern their operation. This would include:

- VSD speed control for heating and chilled water transfer pumps
- VSD fault
- System pressure differential (cooling and heating)
- Start/stop, this would also govern duty/standby and changeover

Start and stop operation could be consolidated to group FCUs together to create zones, i.e. north and south. The following additional control and monitoring points could be considered; however, they are not considered essential for operation of the systems:

- FCU general fault
- Filter pressure drop
- Fan speed
- Chilled and heating water flow temperatures
- Chilled and heating water return temperatures

The replacement of the AHU would require a number of control point to ensure satisfactory operation. The points would include:

- AHU enable
- Fan VSD speed
- Filter pressure drop
- Zone supply air temperature (4 off)
- Cooling coil valve position (4 off)
- Heating coil valve position (4 off)
- Fan fault fault/flow switch

It is expected that the following points would already be available on the BMS and be retained to provide control functionality for the new systems:

- Ambient temperature
- Exhaust air damper position
- Outside air damper position
- Return air damper position
- Exhaust CO₂ level

7.6. Staging

The department of health has indicated that the Ward Block D air conditioning upgrade would need to be completed prior to the summer season 2025. This would require the design and documentation phase to commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

It is expected that FCU and AHU procurement would be 12-16 weeks from date of order. Other essential procurement elements would be:

- Circulating pumps
- Pipework, valves and accessories
- Ductwork, diffusers and grilles
- Insulation
- Controls and field devices

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least 50% of each level is decanted to minimise hoarding requirements and excessive staging coordination.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the Ward Block D. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to the Ward Block D
- 2. Installation of circulating pumps and associated controls
- 3. Running pipework down the services riser. Providing take-off branches at each level
- 4. Commissioning of circulating pumps and controls
- 5. Ward work eight stages (levels 3-6, east and west zones)
 - a. Installation of chilled and heating water pipework through corridor
 - b. Installation of FCUs in ward rooms
 - c. FCU controls
 - d. Commissioning of FCUs and control
- 6. Level 7 AHU replacement

8. CONCEPT DESIGN – OBSTETRICS WARD 40

The proposed air conditioning upgrade for Obstetrics Ward 4O is similar to the proposal for Ward Block D; however, the available ceiling space would allow for larger FCUs to service multiple spaces. The chilled and heating water supply would be a set of branch take-offs from the new proposed pipework serving Ward Block D. The circulating pumps would likely be installed on the roof near the branch take-offs in a space that would be convenient for maintenance.

8.1. Patient Areas

Given the arrangement of the patient rooms in Obstetrics, areas could be grouped to be air conditioned by common chilled water cooled and hot water FCUs. These would be installed in the ceiling space above a nominated room, or in the corridor if there is sufficient space. This configuration would preserve the existing air conditioning for other areas, and ensuite exhaust and provide grouped or averaged temperature control for the patient rooms.

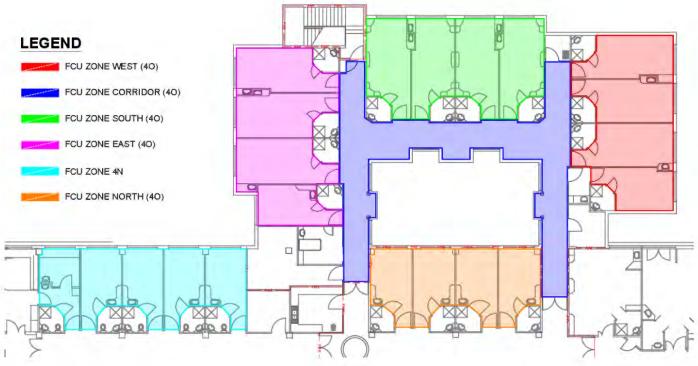


Figure 8.1 – Proposed FCU zoning for Obstetrics 40

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary.

To avoid the reliance on openable windows for ventilation to the patient areas, dedicated outdoor air applies would need to be included in the installation. It is envisioned that ventilation for the zones would be:

- Individual roof cowls for zones:
 - o Zone West (40)
 - o Zone South (40)
 - o Zone East (40)
 - Corridor (40)
- Weather louvre through external wall for zones:
 - Zone North (40)
 - \circ Zone 4N

It is expected that the fire compartment arrangement for the FCU north zone will require a fire damper.

The preliminary air conditioning load estimates for the Obstetrics 40 ward areas are as follows:

Zone	Total Cooling Load (kW)	Heating Load (kW)	Ventilation Rate (I/s)
West (4O)	West (40) 7.0		140
		7.9	150
		7.6	145
North (4O)	5.4	5.6	105
Corridor (40)	8.6	9.0	170
4N	6.7	7.1	135
TOTAL	42.5	44.5	845

Other than the corridor zone shown in Figure 8.1, other staff and clinical areas would retain their existing HVAC services.

8.2. Controls

The proposed controls would be similar to the proposal for the Ward Block D; however, averaged temperature monitoring would be required due to the zoned arrangement.

8.3. Staging

The proposed works for Obstetrics 4O would need to run concurrently with the staging for Ward Block D if it is desirable to have the works completed prior to the summer season 2025.

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least zone groups are made available for installation of the mechanical services.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the Obstetrics Ward. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to Obstetrics 40
- 2. Installation of circulating pumps and associated controls
- 3. Installation of chilled and heating water pipework through the corridor
- 4. Commissioning of circulating pumps and controls
- 5. Ward work six stages (levels 3-6, east and west zones)
 - a. Installation of FCUs in ward rooms
 - b. FCU controls
 - c. Commissioning of FCUs and control

9. BUDGET ESTIMATES

The estimated cost for the Ward Block D and Obstetrics Ward 4O air conditioning upgrades would be between \$4.62 - \$5.09M. A detailed summary of the budget estimate in included in Appendix 2. The budget estimate includes the following:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas in Ward Block D (56 off)
- FCUs for staff and clinical areas in Ward Block D (32 off)
- FCUs for the Obstetrics Ward 40 patient areas (5 off)
- FCU for the Obstetrics Ward 4O corridor zone (1 off)
- Ward Block D Level 7 AHU replacement
- Controls
- Staging allowances
- Consultancy fees (Engineering, Architect, Building surveyor)
- Project management fees
- Design and construction contingency (10%)

10. OTHER CONSIDERATIONS

The following items were considered in the preparation of this upgrade proposal.

10.1. Refrigerant based systems

Local refrigerant based (direct expansion) systems were considered as an alternative to the water source proposal. The systems include:

- Variable refrigerant flow (VRF) heat pump
- VRF Heat recovery
- Hybrid VRF systems

VRF heat pumps and heat recovery systems rely on indoor air conditioning units connected to dedicated outdoor units. The primary issue with this arrangement is refrigerant concentration. The systems need to be designed so that a refrigerant leak does not result in a major toxic or fire hazard risk. As a consequence of managing refrigerant

concentration, smaller VRF groupings are required. These systems also have a shorter service life compared with water source systems. Replacement parts are not typically available beyond 10-15 years from the date of installation. Failure of a few indoor units or an outdoor unit may result in the entire system needing replacement.

Hybrid systems distribute heating and chilled water to the local indoor units. The refrigerant connection is between the outdoor unit and distribution branch box. This arrangement mitigates the issues of refrigerant concentration. Hybrid systems have a similar service life as VRF systems and are challenging to maintain beyond 10-15 years when manufacturers on longer support obsolete systems.

The initial installation costs of VRF and hybrid systems would likely be less than the water source alternative. This is primarily due to the cost of the much larger heating and chilled water pipework. Despite the higher installation cost for the water source proposal, the advantages of this arrangement include:

- Longer service life
- Flexibility for future replacement and modification
- Utilising existing energy infrastructure

10.2. Ceiling cassettes and highwall units

The proposed water source air conditioning upgrade and alternative VRF option would utilise ducted systems. These units allow for improved air conditioning distribution and filtration. Alternative air conditioning indoor units are ceiling cassette and high-wall systems. While these units would reduce the upgrade costs by eliminating the need for distribution ductwork, diffusers, and grilles; the units are not desirable for deployment in patient areas in hospital and health care installations. The VHHSBA guidelines do not recommend the use of ceiling or wall mounted recirculating units because of the cleaning difficulty and potential for buildup of contamination.

10.3. Level and zone diversity

The proposed upgrade of the Ward Block D level 7 AHU will not improve the vertical diversity of the existing system. If improved diversity of the central system is required, this may be achieved by local heating and cooling coils on each level. This upgrade is not considered to be essential as significant improvements to the air conditioning for Ward Block D would be achieved by the installation of the proposed local FCU.

10.4. External shading & glazing replacement – Ward Block D

The option to consider external shading or glazing upgrade for the building has been considered; however, the reduction in cooling load with these options will not be sufficient to overcome the short fall in the existing indirect cooling for the patient rooms. Glazing replacement to achieve contemporary standards should be included in any future redevelopment of the building.

10.5. Maintenance

The proposed air conditioning upgrade will require additional maintenance activities to ensure the equipment and services meet the design performance requirements. Maintenance of the equipment is essential to minimise failure and ensuring long service life. The maintenance activities for mechanical services are generally outlined in AIRAH guidelines DA19; however, equipment manufacturers will also nominate specific service and maintenance requirements. A list of generic maintenance activities and intervals is included in appendix 3 for the following equipment:

- Fan coil units
- Filters
- Circulating pumps
- Controls

10.6. Hazmat

The extent of hazardous materials will need to be determined prior to finalising the design documentation. The hazmat register for the LGH would likely identify significant or likely hazardous materials in Ward Block D and Obstetrics. The installation contractor would need to manage any known hazardous materials while undertaking the installation works. Any previously unknown hazmat discovered during installation will likely pause construction.

Costs associated with hazmat management are not included in this report or budget estimate; however, some allowances will need to be made to manage this risk.

11. RECOMMENDATIONS

Due to the urgency of the air conditioning upgrade the design and documentation phase must commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

The proposed scope of works for Ward Block D includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

The proposed scope of works for Obstetrics Ward 40 includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (5 off)
- FCU for corridor zone (1 off)
- Controls

12. APPENDICES

Appendix 1 – Limitations

- a. This report is based upon a visual inspection of the property and describes its basic construction and state of repair, highlighting the main items requiring repairs, maintenance and replacement. We have not made comment or any structural issues or proposed specific repairs as this is not a building defects or structural defects report and outside the scope of the instruction.
- b. We have not inspected those parts of the building or its services which are built in, covered up or otherwise made inaccessible in the normal course of construction or occupation and we are, therefore, unable to state that such parts are free from rot, decay, corrosion or any other defect whatsoever.
- c. Except to the extent noted in this report, we have not made enquiries of any statutory authorities concerning the present arrangements within the building or the likely effect of any proposed occupation. We should advise that the complexity of the Building Codes and other statutory enactments can have a material effect on the way in which building may be planned and used and upon the cost on consequential work. It is assumed that professional advice will be sought at the appropriate stage to determine any works which may be necessary due to any planned occupation.
- d. We have not, except to the extent mentioned in this report, carried out any tests or made any enquiries concerning particular materials nor have we calculated any floor areas for leasing purposes or reappraised original design criteria.
- e. In cases where contractors or consultants are instructed to carry out tests or prepare reports, whilst we will take every care in instructing these contractors or consultants, we cannot accept responsibility for their report and shall not be liable for error or omissions therein. In appointing such contractors or consultants we act only as an agent on behalf of the client, and the contractual rights and obligations lie directly between the client and the relevant contractors or consultants.
- f. This report is prepared for the sole use of the intended recipient and ASC can accept no liability for its use by any other party howsoever used. The client shall not be entitled to assign any of its interests in the report (including any report prepared by specialist sub consultants) to any third party without the prior written consent of ASC.

Appendix 2 – Budget Estimate

All budget estimates presented in this report are high level approximations only. Costs estimates have been prepared using quantity surveying tools applicable to the year of construction and historical information where possible. Construction costs have been interpolated to account for annual fluctuations and CPI inflation where necessary.



	: LGH Ward Block Air Conditioning Upgrade : 00725		Revision:	Concept design es 2	timate
ECTDI	CAL SERVICES				
Code	Description	Qty	Unit	Rate	TOTAL
Coue	Power	Gty	onn	Kale	TOTAL
E01	Pump power supplies	8	each	\$630.00	\$5,040
E01 E02	FCU power supplies	94	each	\$030.00 \$265.00	\$3,040
E02 E03	Alterations to AHU power			\$205.00	\$630 \$630
E03	Alterations to AHO power	1	each	ΦΟΟΟ	φοοι
	Misc.				
E04	Isolation of ward lighting	94	each	\$220.00	\$20,680
			Electrical S	ervices Subtotal	\$51,260
CHAN	CAL SERVICES				
Code	Description	Qty	Unit	Rate	TOTAL
	HVAC				
M01	Installation of Ward Block FCUs (ALEC300)	56	each	\$8,800.00	\$492,800
M02	Ward Block ductwork, grilles, diffusers & filter (per set)	56	each	\$2,750.00	\$154,000
M02	Installation of Ward Block staff & clinical FCUs (ALEC300)	32	each	\$8,800.00	\$281,600
M04	Ward Block clinical ductwork, grilles, diffusers & filter (per set)	32	each	\$3,300.00	\$105,600
M04 M05	Installation of Obstetrics FCUs (ALEC500)	6	each	\$9,900.00	\$59,400
M05	Obstetrics ductwork, grilles, diffusers & filter (per set)	6	each	\$5,500.00	\$33,000
	-				
M07	Obstetrics roof cowls & ductwork	4	each	\$1,220.00	\$4,880
M08	Obstetrics weather louvres & O/A duct	2	each	\$610.00	\$1,220
M09	Obstetrics fire damper	1	each	\$1,050.00	\$1,050
	CHW & HHW Systems				
M10	Primary chilled water pipework, valves & accessories	20	per m	\$436.00	\$8,720
M11	Primary heating water pipework, valves & accessories	20	per m	\$363.00	\$7,260
M12	Primary pipework insulation	40	per m	\$228.00	\$9,120
M13	Ward D chilled water pipework, valves & accessories - mains	188	per m	\$363.00	\$68,244
M14	Ward D heating water pipework, valves & accessories - mains	218	per m	\$285.00	\$62,130
M15	Ward D pipework insulation - mains	406	per m	\$189.00	\$76,734
M16	Obstetrics CHW water pipework, valves & accessories - mains	54	per m	\$204.00	\$11,016
M17	Obstetrics HHW water pipework, valves & accessories - mains	54	per m	\$134.00	\$7,236
M18	Obstetrics pipework insulation - mains		1 ·		
		108	per m	\$141.00	\$15,228
M19	Ward D CHW circulating pumps, including VSDs	2	each	\$11,220.00	\$22,440
M20	Ward D HHW circulating pumps, including VSDs	2	each	\$8,580.00	\$17,160
M21	Obstetrics CHW circulating pumps, including VSDs	2	each	\$5,775.00	\$11,550
M22	Obstetrics HHW circulating pumps, including VSDs	2	each	\$5,775.00	\$11,550
M23	Levels 3-6 CHW pipework, valves & accessories	560	per m	\$114.00	\$63,840
M24	Levels 3-6 HHW pipework, valves & accessories	560	per m	\$96.00	\$53,760
M25	Levels 3-6 CHW pipework insulation	1120	per m	\$63.00	\$70,560
M26	Obstetrics CHW pipework, valves & accessories	100	per m	\$114.00	\$11,400
M27	Obstetrics HHW pipework, valves & accessories	100	per m	\$96.00	\$9,600
M28	Obstetrics CHW pipework insulation	200	per m	\$75.00	\$15,000
	AHU Upgrades				
M29	Replace Level 7 AHU with multi-zone unit	1	each	\$165,000.00	\$165,000
	Misc.				
M30	Controls for Ward Block FCUs	168	per point	\$3,000.00	\$504,000
M31	Controls for Ward Block staff & clinical FCUs	128	per point	\$3,000.00	\$384,000
M32	Controls for Ward Block CHW & HHW pumps	12	per point	\$3,000.00	\$36,000
M33	Controls for Ward Block AHU	10	per point	\$3,000.00	\$30,000
M34	Controls for Obstetrics FCUs	24	per point	\$3,000.00	\$72,000
M35	Controls for Obstetrics CHW & HHW pumps	12	per point	\$3,000.00	\$36,000
M36	Air balancing & commissioning	1	total	\$28,160.00	\$28,160
M37	Workshop drawings	1	total	\$46,280.00	\$46,280
		I 1	IUIdi	J40,∠00.00	₽40,∠8 (

Mechanical Services Subtotal \$2,987,538.00



SERVICES BUDGET ESTIMATE

Project: LGH Ward Block Air Conditioning Upgrade **Description:** Concept design estimate Job No.: 00725 Revision: 2 Code **Fire Detection** F01 Provision of fire relay to disable FCUs in fire mode 2 \$3,500.00 \$7,000.00 each Fire Services Subtotal \$7,000.00 YDRAULIC SERVICES Code Drainage H01 Condensate drains for FCUs 94 each \$485.00 \$45,590.00 Hydraulic Services Subtotal \$45,590.00 HEE Cod A01 Builders work to allow for ceiling access & making good 94 each \$6,000.00 \$564,000.00 A02 Builders work for pump installation, main pipework & risers 2 total \$10,000.00 \$20,000.00 A03 Staging coordination 16 each \$8,800.00 \$140,800.00 Consultancy fees (engineer, architect, building surveyor) \$611,000.00 A04 1 total \$611,000.00 Project management fees \$153,000.00 A05 \$153,000.00 1 total A06 Crane lifts (per event) 2 \$22,000.00 \$44,000.00 each Other Subtotal \$1,532,800.00 Exclusions No allowance for council fees associated with plumbing permit Costs associates with decanting patients DoH management fees or superintendent services Upgrades to central heating or cooling plants No allowance for HAZMAT management TOTAL (ex. GST) \$4,624,188.00 \$462,418.80

Design & Construction Contingency (10%)\$462,418.80BUDGET ESTIMATE FOR SERVICES (ex. GST)\$5,086,606.80

Appendix 3 – Maintenance Activities & Intervals

The following equipment maintenance sheets outline the recommendations for preventative maintenance frequency and procedures which should be adopted by the Principal to ensure the most efficient operation of the systems installed.



EQUIPMENT:

FAN COIL UNITS (FCU)

ACTIVITY & DESCRIPTION	м	3M	6M	12M
Inspect drain trays, ensure drains are clear, trays are clean and drains have a water trap in them.	•			
Switch system back to 'normal' and check that all equipment is in the correct designated mode.		•		
Check for leaks in coils and piping connections. Record and report any leaks.			•	
Check panels, doors and fastenings for security. Record and report any leaks.			•	
Ensure insulation is secure, record/report as necessary.			•	
Inspect flexible connections and record/report as necessary.			•	
Inspect the casing for corrosion and leaks, record/report as necessary.				•

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FILTERS - DRY MEDIA AND PANEL FILTERS

ACTIVITY & DESCRIPTION	Μ	3M	6M	12M
Inspect system filters and determine if maintenance is required.	•			
Advance roll filters when resistance exceeds the design amount.	•			
Check roll filters have adequate media.	•			
Clean dry media regenerable filters when resistance exceeds the design				
amount.				
Clean washable filters when resistance exceeds the design amount. (The				
design maximum resistance may be less than the filter rated pressure drop).				
Order new filters or filter media if required for next service.	•			
Record and report on replacement of flat disposable panel filters when				
resistance exceeds the design amount.				
Record and report on replacement of extended surface panel filters, sock or				
deep bed filters when resistance is more than the design amount.	•			
Record and report on replacement of HEPA filters when resistance is more				
than the design amount.	•			
Check for air leakage around media, ensure that media edge is in the channel				
provided.		-		
Ensure that media is not disintegrating or delaminating.		•		
On plants over 500 l/s take pressure reading across filter		•		
On units less than 500 L/s, visually inspect filters. Clean as specified and as				
necessary (at least every three months).		-		
Vacuum filter chamber and inlet screens after each filter change.		•		
Check zero setting on manometer.			•	
Lightly lubricate filter drives and check operation.			•	
Inspect HEPA filters (after any maintenance) and test for media or gasket leaks.				

NOTES



EQUIPMENT:

PUMPS

ACTIVITY & DESCRIPTION	M	3M	6M	12M
Adjust belt tension as necessary, check for wear.	•			
Change over duty pump, where fitted.	•			
Check guards are securely in place.	•			
Check pump and motor for vibration and bearings for noise or overheating.				
Repair as necessary.				
Check that gland well and drains are clear.	•			
If pressure gauges fitted, check operating pressures to ensure strainer is clear				
and pump vented.				
Inspect pump gland and adjust if necessary.	•			
Operate pump suction and discharge valves stop any gland leaks.	•			
Vent Pump.	•			
Visually inspect pump coupling.	•			
Where fitted, check operation of automatic float switch, adjust as necessary.	•			
Lightly grease bright steel.		•		
With pump running lightly lubricate bearings of pump and motor.		•		
Clean and, as necessary, reseat check valves.			•	
Check coupling bushes for wear, if worn record/report and isolate equipment.				
Motor may need alignment.				•
Clean pump strainer.				•
Inspect exposed surfaces for corrosion, minor repair or paintwork as				
necessary.				-

NOTES

Replace belts and check motor alignment and couplings as applicable - 36 months



EQUIPMENT:

AUTOMATIC & SAFETY CONTROLS - ELECTRIC, ELECTRONIC AND DDC CONTROLS

ACTIVITY & DESCRIPTION	м	3M	6M	12M
Attend to any reported problems, check and adjust as necessary.	•			
Check temperatures on floors, in rooms or in any areas requiring special				
conditions.	•			
Check controls for physical damage.		•		
Check location of thermostats, ensure correct location relative to controlled				
area.		-		
Check operation of control linkages on dampers and valves.		•		
Check & adjust, as necessary, the calibration of principal control sensors.			•	
Check, clean and lubricate with approved lubricant, spindles & linkages.			•	
Check remaining hard disk capacity on BMS PCs			•	
Backup all DDC files.			•	
Check action and settings of time switches.				•
Check drive motor mountings for security.				•
Check linkages for tightness.				•
Check operation of each thermostat for response.				•
Check calibration and condition of general control and monitoring sensors.				•
Check that loading devices function correctly and plant items respond as				
called.				
Inspect all controls for operation & cleanliness.				•
Inspect all DDC systems and data gathering panels.				•
Prove correct operation of any safety controls.				•
Check communication between BMS and DDC controllers				•
In conjunction with mechanical services contractor check operation of VAV				
boxes				
Building control				
Verify and review operation and settings of control loops, set points, dead				
bands, overrides, offsets, time and holiday schedules, optimised start/stop,				
early morning warm-up, economy cycle, duty/standby points, hours run				
meters, and energy and water meters.				
Check that temperatures/relative humidities/CO2 concentrations are				
maintained within the design intentions of the building.				
Check historical trend and event logs.			•	
Check BMS displays are indicating correctly.				•

NOTES

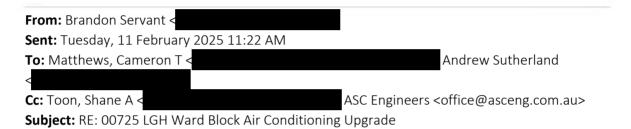
From:	Matthews, Cameron T
То:	Brandon Servant
Cc:	Perrott, John; Andrew Sutherland; ASC Engineers
Subject:	FW: 00725 LGH Ward Block Air Conditioning Upgrade
Date:	Tuesday, 11 February 2025 11:35:24 AM
Attachments:	image001.png
	image002.png
	00725 LGH Ward Block Air Conditioning Upgrade Rev 3.pdf

Thanks Brandon

Greatly appreciated

Cheers

cam



Hi Cameron,

Thanks for the feedback. Please see the updated report with the typo corrected.

Kind regards,

Brandon Servant

Building Services Engineer

Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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From: Matthews, Cameron T <	
Sent: Tuesday, 11 February 2025 8:07 AM	
To: Brandon Servant <	Andrew Sutherland
Cc: Toon, Shane A <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Condit	ioning Upgrade

Hi Brandon

There is one typo on page 4, can you please amend (level 5- Ward 6D should be level 5- Ward 5D)

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: 0400 651 139 | T: 03 6777 6434

?

Andrew Sutherland
ASC Engineers < <u>office@asceng.com.au</u> >;
_
ng Upgrade

Hi Brandon

Thanks for the revised document. Shane has noticed the following needs amending:

Page 14 Aqua/light blue section is 4N in the document but should be 4O

Page 9

Paediatrics Outpatients & QVOP should be Ward 3D

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

M:	T: 03	

Sent: Friday, 7 February 2025 4:07 PM	
To: Matthews, Cameron T <	Toon, Shane A
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Con	ditioning Upgrade

Hi Cameron & Shane,

Pleas see the attached updated report for the LGH air conditioning upgrade. This now includes an assessment and proposal of Obstetrics 4O.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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From: Matthews, Cameron T <					
Sent: Friday, 7 February 2025 10:44 AM					
To: Brandon Servant < Toon, Shane A					
<					
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >				
Subject: RE: 00725 LGH Ward Block Air Condition	Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade				
Thanks Brandon					
Cheers					
Cam					
From: Brandon Servant <					
Sent: Friday, 7 February 2025 8:24 AM					
To: Matthews, Cameron T <	Toon, Shane A				
<					
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >				
Subject: RE: 00725 LGH Ward Block Air Condition	ning Upgrade				

Hi Cameron,

Thanks for the email. I can confirm that the report and budget estimate does include 3D (Paediatrics Outpatients & QVOP). The comment regarding levels 4 to 6 will be updated.

We will add a section on maintenance. Maintenance will need to be in accordance with AIRAH DA19. This will cover the following equipment:

- Filters (monthly inspection). Filter cleaning or replacement every 3 months
- FCU maintenance
- Circulating pumps
- Control systems

I'll also make the other changes to page 7 as per your notes.

Kind regards,

Brandon Servant

Building Services Engineer



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Sent: Friday, 7 February 2025 8:03 AM	
To: Brandon Servant <	Toon, Shane A
<	
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Condition	ing Upgrade

HI Brendon and Andrew

Thank you for your report and meeting a tight timeframe.

Can you confirm this covers off on 3D as well. As one area it refers to D block four levels and then in another part it talks about level 4, 5 and 6 (page 7).

Mention that additional maintenance will be required for quarterly filter changes etc (as we may need additional staffing)

Ρ7

The existing installed capacity for the common cooling coil is 206 kW with an available but only has an available capacity in the order of 152kW,,, (note reading it sounds like there may be an additional spare capacity of 152kW

Change the DB and WB to something that is more commonly referred to (ie. RH relative humidity)

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

M:	T: 03		
		?	

From: Brandon Servant <	
Sent: Thursday, 6 February 2025 11:21 AM	
To: Matthews, Cameron T <	Toon, Shane A
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >
Subject: RE: 00725 LGH Ward Block Air Conditionin	g Upgrade

No problem. Let us know if you have any comments after reviewing the draft.

Kind regards,

Brandon Servant

Building Services Engineer



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From: Matthews, Cameron T <		
Sent: Thursday, 6 February 2025 9:57 AM		
To: Brandon Servant <	Toon, Shane A	
Cc: Andrew Sutherland <	ASC Engineers < <u>office@asceng.com.au</u> >	
Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade		

Thanks Brandon and Andrew

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO <u>Box 1963, La</u>unceston <u>TAS 7250</u>

M:	T: 03		
		2	

-
Toon, Shane A
ASC Engineers < <u>office@asceng.com.au</u> >
ograde

You don't often get email from		Learn why this is important
--------------------------------	--	-----------------------------

Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



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DEPARTMENT OF HEALTH LAUNCESTON GENERAL HOSPITAL



Ward Block Air Conditioning Upgrade 274-280 Charles Street, Launceston

Ingineering Pty Ltd ABN 47 056 855 577 trading as	Issue:	Issue 3
Andrew Sutherland Consulting Engineers City Mill Building Level 1 11 Morrison Street Hobart Tasmania Australia 7000	Date:	11 February 2025
T +61 3 6224 2424 F +61 3 6224 2405 E office@asceng.com.au W www.asceng.com.au	Reference:	00725

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1. EXECUTIVE SUMMARY

This report has been prepared by ASC Engineers in response to a request from Department of Health to provide an assessment of the Ward Block (D Block) cooling arrangement at the Launceston General Hospital.

The elevated temperatures in Ward Block D during warm summer weather is the result of inadequate cooling capacity and air distribution. There is limited opportunity for improvement without substantial redesign for the upgrade and replacement of the existing facilities.

The proposed scope of works for Ward Block D includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

An additional assessment of the Obstetrics ward (4O) has also been requested by the department. This ward has no air conditioning facilities.

The proposed scope of works for Obstetrics Ward 4O includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (5 off)
- FCU for corridor zone (1 off)
- Controls

The recently upgraded chiller plant is adequately sized to provide cooling for the Ward Block D and Obstetrics; however, additional pipework would be required to utilise the chiller plant capacity.

The estimated cost for the air conditioning upgrade for the Ward Block D and Obstetrics is \$4.62 - \$5.09M.

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Appendix 1 - Limitations Appendix 2 – Budget Estimate Appendix 3 – Maintenance Activities & Intervals

3. GLOSSARY OF TERMS & TERMINOLOGY

AC	Air Conditioning	HHW	Heating Hot Water
AHU	Air Handling Unit	HVAC	Heating, Ventilation & Air Conditioning
APS	Air Pressure Switch	MSB	Main Switch Board
BCA	Building Code of Australia	NCC	National Construction Code
BMS	Building Management System	PAC	Package Air Conditioning Unit
CHW	Chilled Water	PB	Proportional Band (control point)
DB	Dry Bulb	PID	Proportional Integral Derivative (control)
Deadband	Area between Cooling & Heating stages	RAC	Room Air Conditioning
DP	Differential Pressure	RC	Reverse Cycle
DX	Direct Expansion (refrigeration system)	Т	Temperature
EEV	Electronic Expansion (valve)	VAV	Variable Air Volume
EPO	Emergency Power Off	VSD	Variable Speed Drive
FCU	Fan Coil Unit	WB	Wet Bulb

4. INTRODUCTION

This report assesses the existing services and proposed air conditioning upgrades for the following buildings and wards at the Launceston General Hospital:

- Ward Block D
 - Level 3 Ward 3D
 - Level 4 Ward 4D
 - Level 5 Ward 5D
 - Level 6 Ward 6D
- Block O
 - o Level 4 Obstetrics 40



Figure 4.1 – LGH Site Ward Block D & Obstetrics 40

4.1. Ward Block D

Ward Block D was constructed in 1979 at which time the ambient design conditions were significantly lower than current design parameters. The current design conditions have increased due to elevated summer temperatures. At the time of original construction, the provision of air conditioning for patient rooms was not universally adopted as a necessary design consideration.

Due to these legacy issues with only indirect cooling for the patient rooms, recent hot weather has resulted in excessive indoor temperatures experienced in Ward Block D. The current mechanical services design for this building provides conditioned air only to the corridor spaces, office areas, and nurse stations via a common air conditioning system located in the Level 7/8 plant room. Some supplementary air conditioning units have been provided for special rooms on level 4. As designed, the existing air conditioning system does not have sufficient cooling capacity or adequately sized distribution ductwork to provide satisfactory cooling for the patient rooms.

The temperatures in patient ward areas of Ward Block D at the Launceston General Hospital (LGH) can exceed typical occupancy comfort conditions in warmer months. The patient rooms rely on cool air from the corridors to be drawn into the occupied space via the negative pressure created by the toilet exhaust system. Due to the limited cooling capacity and modest air flow rate created by the toilet exhaust system the arrangement does not provide effective cooling for the patient rooms.

Air conditioning for the corridors is provided by a single cooling coil that serves all levels. This configuration does not allow for any cooling diversity or facility to adjust for varying cooling loads at individual floor levels.

Heating for the wards is provided by resistive (electric) electric heating in individual zones.

4.2. Obstetrics 40

The 4O Obstetrics ward was constructed in 1995. The facility only has basic facilities for heating and ventilation only with no provisions for cooling.

Patients experience elevated internal temperatures due to solar exposure during the morning and late afternoon. The general corridor receives afternoon solar exposure from the windows in the Chapel courtyard void. Although located on the southern side of the site, the arrangement of the facades results in high solar gain throughout the day resulting in excessively elevated room temperatures.

External shading has been provided for windows on the eastern, western and southern façades. Despite the provision of shading the existing window frames and glazing provides a minimal reduction in the solar loads on the patient rooms with measured inside glass surface temperatures recorded as high as 30°C. There is no shading on windows facing the Chapel courtyard.

5. EXISTING AIR CONDITIONING ARRANGEMENT – WARD BLOCK D

Air conditioning for Ward Block D is primarily provided by a single cooling coil and electric re-heat coils for each zone. The schematic below is an extract from the Honeywell BMS that illustrates the existing configuration.

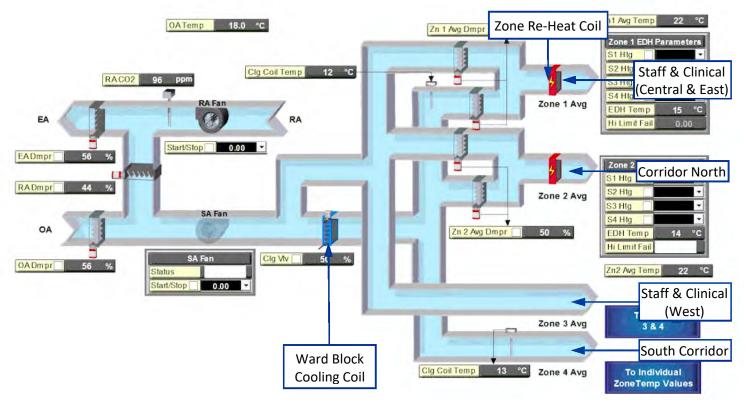


Figure 5.1 – Existing Air Conditioning Schematic

The ward areas rely on air delivered to the corridor to be drawn into the occupied spaces to cool the zones.



Figure 5.2 – Typical Ward Layout (Level 6)

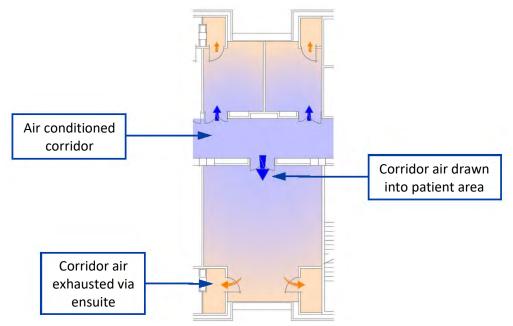


Figure 5.3 – Typical Air Movement Arrangement (indirect cooling to patient rooms)

This configuration does not allow for any variation in the building façade, solar exposure, or vertical diversity.

The existing air flow rate to the patient room is less than 20% of the required air flow rate of conditioned air to meet the patient room cooling requirements

5.1. Existing Cooling Capacity

The installed capacity for the common cooling coil is 206 kW but only has an available capacity in the order of 152 kW because of chilled water flow restrictions in the existing hydraulic network serving this plant.

Preliminary estimation of the cooling load for Ward Block D which has a floor area in the order of 3720 m² for the four occupied levels, as summarised below:

Space Type	Area (m ²)
Corridors	560
Large Ward Rooms	1080
Small Ward Rooms & Isolation Rooms	384
Other Clinical & Staff Spaces	1696
TOTAL	3720

Design ambient conditions used for this assessment are:

- Summer: 35°C, 49.3% RH
- Winter: -1.5°C

Using a typical average ceiling height of 2.7 meters, and design parameters outlined in the Victorian Health and Human Services Building Authority (VHHSBA), i.e.

- Minimum total air changes per hour (ACPH): 6
- Minimum outdoor ACPH: 2

The peak cooling load is in the order of 330 kW. This suggests there is a cooling capacity shortfall of 178 kW for Ward Block D Level 3 to 6.

6. EXISTING HVAC ARRANGEMENT – OBSTETRICS 40

Obstetrics Ward 4O has minimal HVAC services. Ventilation for patient spaces is provided via openable windows. This arrangement is unsatisfactory when the ambient outdoor air temperatures are higher than comfortable room temperatures, i.e. ambient temps 24°C and over.

Local heating is provided by heater panels in each room.

Extraction for the patient ensuite amenities is provided by IXL tastic units installed in each suite. These local exhausts are connected to a common duct. The exhaust discharge to atmosphere is via a common exhaust fan. Relief air for the ensuite exhausts is provided by individual transfer air ducts which borrow air from the common corridors. The majority of the corridor spaces are not conditioned.

7. CONCEPT DESIGN – WARD BLOCK D

To address the legacy cooling deficiency for Ward Block D a number of options have been considered in the preparation of this report and recommendations. Based on the consideration of the optimum patient comfort considerations, minimising disruption to the patient area, system efficiency, existing infrastructure, and building restraints the proposed concept design is recommended.

- Provision of cooling and heating to each patient room with individual room control
- Alteration and upgrading of existing ducted air conditioning system to provide floor by floor control
- Upgrading of the level 7/8 air handling system
- Extension of the heating and chilled water pipe work reticulation from the central plant to Ward Block D

The recent refurbishment and expansion of the primary chiller plant (completed 2024) significantly increased the available cooling capacity for the LGH site. Given this available capacity, it would be feasible to provide a dedicated cooling circuit to serve the Ward Block D in addition to the chilled water circuit. Consideration should also be given to improving the heating capacity to the ward spaces.

7.1. Chilled and Heating Water

The source for the chilled and heating water supplies would be the main chiller plant and boiler plants. New pipework would be routed externally from the respective plants to the Ward Block D.

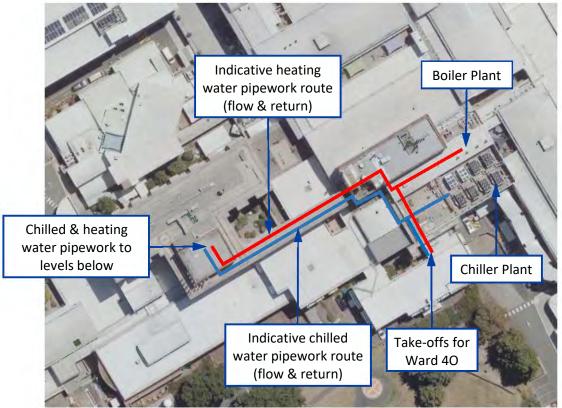


Figure 7.1.1 – Proposed Chiller & Heating Water Pipework Route

New chilled and heating water circulating pumps would need to be provided. The indicative location for this equipment would be the Ward Block D roof plantroom. All new pipework would need to be externally clad where exposed to weather and insulated to comply with current NCC requirements.

It is expected that the existing chilled water pipework serving the level 7 air handling unit (AHU) would be preserved. New heating water pipework would be required in the level 7 plantroom to facilitate the replacement of the existing AHU and to provide new heating water coils in lieu of the electric heaters currently installed.

The flow and return pipework would be routed down the Ward Block D services riser shaft, with take-offs at each level. Each floor would have a flow and return loop to allow for individual fan coil units to be installed in each patient space.

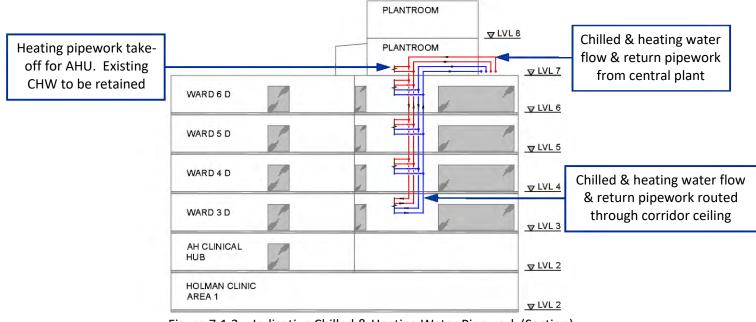


Figure 7.1.2 – Indicative Chilled & Heating Water Pipework (Section)

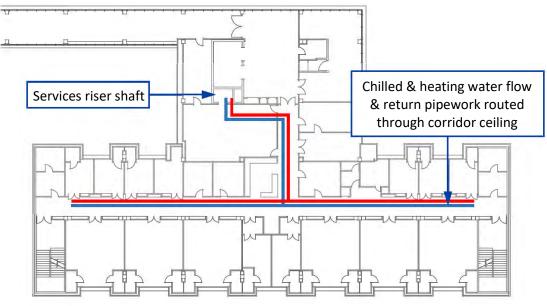


Figure 7.1.3 – Indicative Chilled & Heating Water Pipework (Layout)

7.2. Patient Rooms

Each patient room would be fitted with a chilled water cooled and hot water heated FCU. These would be installed in the ceiling space within each room. This arrangement is commonly utilised for modern hotel apartments and relies on ventilation from a common source, with heating and cooling provided locally within the occupied space. This configuration would preserve the existing corridor air conditioning and ensuite exhaust and provide individual room control for the patient rooms

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary. The figure below shows an indicative section of the proposed installation in the ward areas.

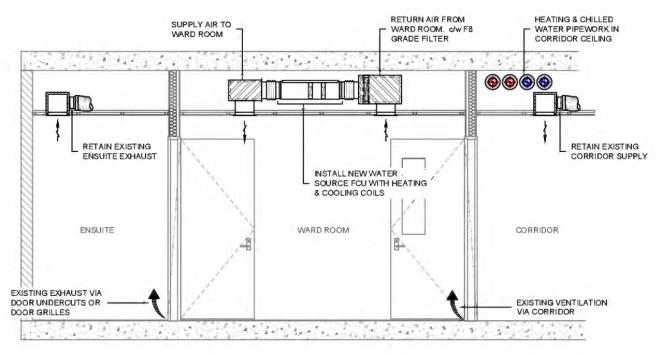


Figure 7.2.1 – Typical Room Section



Figure 7.2.2 – Typical Water Source FCU

The indicative FCU selection would be a GJ Walker ALEC unit or similar. There are four models in this product range, with total cooling capacities between 5.7 to 31.2 kW. It would be expected that the smallest ALEC300 unit would be satisfactory for each ward room. The estimated total cooling capacity for a large north facing ward rooms is 3.0-3.5 kW

An alternative water sources FCU selection would be the Temperzone IMDY series. The Temperzone unit are similarly sized and offer comparable capacities.

Alternatively, Temperzone have a low-profile range (IMDL-Y). This range offers similar cooling capacities as the deeper unit; however, the heating capacities are significantly less, and the fan static pressure may not be suitable if high efficiency F8 filtration is used.

The proposed FCUs are 4 pipe units to avoid the potential for heating and chilled water interconnection which can occur with two pipe units and change over valve arrangements.

7.3. Staff & Clinical FCUs

In addition to the proposed air conditioning upgrades for patient areas, the provision of heating and cooling alterations for staff and clinical spaces air conditioning system should be implemented to improve comfort conditions, system efficiency and reduce running costs. The extent of alteration, zoning, and floor by floor control will be influenced by existing system and building restraints and would be resolved in the design development.

7.4. Level 7 AHU Replacement

It is recommended that as part of the Ward Block D air conditioning upgrade that the Level 7 AHU be replaced for the following reasons:

- AHU has exceeded it expected service life, the unit has been in operation since 1979 (46 years)
- The use of electric heating is not efficient
- Zones 3 (west staff areas) and 4 (south corridor) do not have any heating capacity

This would have a significant impact on the air conditioning and ventilation for the building. To mitigate the impact caused by the AHU replacement this work should be undertaken when the air conditioning for the ward areas has been completed.

7.5. Controls

The LGH runs a Honeywell EBI BMS. This BMS governs the operation of mechanical services across the LGH site. While ensuring the new Ward Block D cooling systems are included in the existing BMS, this control strategy is costly to implement. The extent of the control functionality would require careful consideration to determine the level of control required to ensure satisfactory operation. The minimum control arrangement for each FCU would include:

- Cooling coil valve position
- Heating coil valve position
- Room temperature

Controls for any staff area FCUs will also need to include dedicated start/stop signals. This could either be on a time clock arrangement, or via a local control panel to allow for manual input.

In addition to the controls for the FCU systems, all new chilled and heating water pumps would require BMS control to govern their operation. This would include:

- VSD speed control for heating and chilled water transfer pumps
- VSD fault
- System pressure differential (cooling and heating)
- Start/stop, this would also govern duty/standby and changeover

Start and stop operation could be consolidated to group FCUs together to create zones, i.e. north and south. The following additional control and monitoring points could be considered; however, they are not considered essential for operation of the systems:

- FCU general fault
- Filter pressure drop
- Fan speed
- Chilled and heating water flow temperatures
- Chilled and heating water return temperatures

The replacement of the AHU would require a number of control point to ensure satisfactory operation. The points would include:

- AHU enable
- Fan VSD speed
- Filter pressure drop
- Zone supply air temperature (4 off)
- Cooling coil valve position (4 off)
- Heating coil valve position (4 off)
- Fan fault fault/flow switch

It is expected that the following points would already be available on the BMS and be retained to provide control functionality for the new systems:

- Ambient temperature
- Exhaust air damper position
- Outside air damper position
- Return air damper position
- Exhaust CO₂ level

7.6. Staging

The department of health has indicated that the Ward Block D air conditioning upgrade would need to be completed prior to the summer season 2025. This would require the design and documentation phase to commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

It is expected that FCU and AHU procurement would be 12-16 weeks from date of order. Other essential procurement elements would be:

- Circulating pumps
- Pipework, valves and accessories
- Ductwork, diffusers and grilles
- Insulation
- Controls and field devices

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least 50% of each level is decanted to minimise hoarding requirements and excessive staging coordination.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the Ward Block D. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to the Ward Block D
- 2. Installation of circulating pumps and associated controls
- 3. Running pipework down the services riser. Providing take-off branches at each level
- 4. Commissioning of circulating pumps and controls
- 5. Ward work eight stages (levels 3-6, east and west zones)
 - a. Installation of chilled and heating water pipework through corridor
 - b. Installation of FCUs in ward rooms
 - c. FCU controls
 - d. Commissioning of FCUs and control
- 6. Level 7 AHU replacement

8. CONCEPT DESIGN – OBSTETRICS WARD 40

The proposed air conditioning upgrade for Obstetrics Ward 4O is similar to the proposal for Ward Block D; however, the available ceiling space would allow for larger FCUs to service multiple spaces. The chilled and heating water supply would be a set of branch take-offs from the new proposed pipework serving Ward Block D. The circulating pumps would likely be installed on the roof near the branch take-offs in a space that would be convenient for maintenance.

8.1. Patient Areas

Given the arrangement of the patient rooms in Obstetrics, areas could be grouped to be air conditioned by common chilled water cooled and hot water FCUs. These would be installed in the ceiling space above a nominated room, or in the corridor if there is sufficient space. This configuration would preserve the existing air conditioning for other areas, and ensuite exhaust and provide grouped or averaged temperature control for the patient rooms.

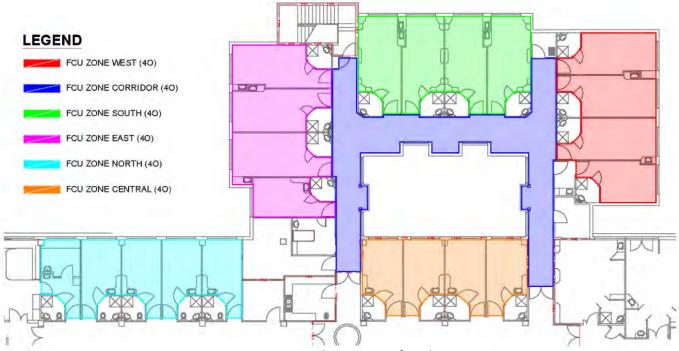


Figure 8.1 – Proposed FCU zoning for Obstetrics 40

Further investigation would be required to determine if the FCUs could be installed within the existing ceiling void. If there is insufficient space to accommodate a FCU and associated ductwork then ceiling bulkheads may be necessary.

To avoid the reliance on openable windows for ventilation to the patient areas, dedicated outdoor air applies would need to be included in the installation. It is envisioned that ventilation for the zones would be:

- Individual roof cowls for zones:
 - Zone West (40)
 - Zone South (40)
 - Zone East (40)
 - Corridor (40)
- Weather louvre through external wall for zones:
 - Zone North (40)
 - Zone Central (40)

It is expected that the fire compartment arrangement for the FCU central zone will require a fire damper.

The preliminary air conditioning load estimates for the Obstetrics 40 ward areas are as follows:

Zone	Total Cooling Load (kW)	Heating Load (kW)	Ventilation Rate (I/s)
West (4O)	7.0	7.3	140
South (4O)	7.6	7.9	150
East (4O)	7.2	7.6	145
Central (40)	5.4	5.6	105
Corridor (40)	8.6	9.0	170
North (4O)	6.7	7.1	135
TOTAL	42.5	44.5	845

Other than the corridor zone shown in Figure 8.1, other staff and clinical areas would retain their existing HVAC services.

8.2. Controls

The proposed controls would be similar to the proposal for the Ward Block D; however, averaged temperature monitoring would be required due to the zoned arrangement.

8.3. Staging

The proposed works for Obstetrics 4O would need to run concurrently with the staging for Ward Block D if it is desirable to have the works completed prior to the summer season 2025.

The decanting of patients will be crucial to allow for the installation of the FCUs. It would be preferable that at least zone groups are made available for installation of the mechanical services.

The chilled and heating water infrastructure could progress without having significant impact on the occupancy of the Obstetrics Ward. This work could progress while other major equipment is being procured.

The concept staging program would be as follows:

- 1. Installation of chilled and heating water pipework from chiller and boiler plant to Obstetrics 40
- 2. Installation of circulating pumps and associated controls
- 3. Installation of chilled and heating water pipework through the corridor
- 4. Commissioning of circulating pumps and controls
- 5. Ward work six stages (levels 3-6, east and west zones)
 - a. Installation of FCUs in ward rooms
 - b. FCU controls
 - c. Commissioning of FCUs and control

9. BUDGET ESTIMATES

The estimated cost for the Ward Block D and Obstetrics Ward 4O air conditioning upgrades would be between \$4.62 - \$5.09M. A detailed summary of the budget estimate in included in Appendix 2. The budget estimate includes the following:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas in Ward Block D (56 off)
- FCUs for staff and clinical areas in Ward Block D (32 off)
- FCUs for the Obstetrics Ward 40 patient areas (5 off)
- FCU for the Obstetrics Ward 4O corridor zone (1 off)
- Ward Block D Level 7 AHU replacement
- Controls
- Staging allowances
- Consultancy fees (Engineering, Architect, Building surveyor)
- Project management fees
- Design and construction contingency (10%)

10. OTHER CONSIDERATIONS

The following items were considered in the preparation of this upgrade proposal.

10.1. Refrigerant based systems

Local refrigerant based (direct expansion) systems were considered as an alternative to the water source proposal. The systems include:

- Variable refrigerant flow (VRF) heat pump
- VRF Heat recovery
- Hybrid VRF systems

VRF heat pumps and heat recovery systems rely on indoor air conditioning units connected to dedicated outdoor units. The primary issue with this arrangement is refrigerant concentration. The systems need to be designed so that a refrigerant leak does not result in a major toxic or fire hazard risk. As a consequence of managing refrigerant

concentration, smaller VRF groupings are required. These systems also have a shorter service life compared with water source systems. Replacement parts are not typically available beyond 10-15 years from the date of installation. Failure of a few indoor units or an outdoor unit may result in the entire system needing replacement.

Hybrid systems distribute heating and chilled water to the local indoor units. The refrigerant connection is between the outdoor unit and distribution branch box. This arrangement mitigates the issues of refrigerant concentration. Hybrid systems have a similar service life as VRF systems and are challenging to maintain beyond 10-15 years when manufacturers no longer support obsolete systems.

The initial installation costs of VRF and hybrid systems would likely be less than the water source alternative. This is primarily due to the cost of the much larger heating and chilled water pipework. Despite the higher installation cost for the water source proposal, the advantages of this arrangement include:

- Longer service life
- Flexibility for future replacement and modification
- Utilising existing energy infrastructure

10.2. Ceiling cassettes and highwall units

The proposed water source air conditioning upgrade and alternative VRF option would utilise ducted systems. These units allow for improved air conditioning distribution and filtration. Alternative air conditioning indoor units are ceiling cassette and high-wall systems. While these units would reduce the upgrade costs by eliminating the need for distribution ductwork, diffusers, and grilles; the units are not desirable for deployment in patient areas in hospital and health care installations. The VHHSBA guidelines do not recommend the use of ceiling or wall mounted recirculating units because of the cleaning difficulty and potential for buildup of contamination.

10.3. Level and zone diversity

The proposed upgrade of the Ward Block D level 7 AHU will not improve the vertical diversity of the existing system. If improved diversity of the central system is required, this may be achieved by local heating and cooling coils on each level. This upgrade is not considered to be essential as significant improvements to the air conditioning for Ward Block D would be achieved by the installation of the proposed local FCU.

10.4. External shading & glazing replacement – Ward Block D

The option to consider external shading or glazing upgrade for the building has been considered; however, the reduction in cooling load with these options will not be sufficient to overcome the short fall in the existing indirect cooling for the patient rooms. Glazing replacement to achieve contemporary standards should be included in any future redevelopment of the building.

10.5. Maintenance

The proposed air conditioning upgrade will require additional maintenance activities to ensure the equipment and services meet the design performance requirements. Maintenance of the equipment is essential to minimise failure and ensuring long service life. The maintenance activities for mechanical services are generally outlined in AIRAH guidelines DA19; however, equipment manufacturers will also nominate specific service and maintenance requirements. A list of generic maintenance activities and intervals is included in appendix 3 for the following equipment:

- Fan coil units
- Filters
- Circulating pumps
- Controls

10.6. Hazmat

The extent of hazardous materials will need to be determined prior to finalising the design documentation. The hazmat register for the LGH would likely identify significant or likely hazardous materials in Ward Block D and Obstetrics. The installation contractor would need to manage any known hazardous materials while undertaking the installation works. Any previously unknown hazmat discovered during installation will likely pause construction.

Costs associated with hazmat management are not included in this report or budget estimate; however, some allowances will need to be made to manage this risk.

11. RECOMMENDATIONS

Due to the urgency of the air conditioning upgrade the design and documentation phase must commence as soon as possible. Ideally, the upgrade works package would be issued to tenderers in March 2025, and a successful contractor being nominated in April 2025.

The proposed scope of works for Ward Block D includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (56 off)
- FCUs for staff and clinical areas (32 off)
- Level 7 AHU replacement
- Controls

The proposed scope of works for Obstetrics Ward 40 includes:

- New chilled and heating pipework, including valve and accessories
- Chilled and heating water circulating pumps
- FCUs for the patient areas (5 off)
- FCU for corridor zone (1 off)
- Controls

12. APPENDICES

Appendix 1 – Limitations

- a. This report is based upon a visual inspection of the property and describes its basic construction and state of repair, highlighting the main items requiring repairs, maintenance and replacement. We have not made comment or any structural issues or proposed specific repairs as this is not a building defects or structural defects report and outside the scope of the instruction.
- b. We have not inspected those parts of the building or its services which are built in, covered up or otherwise made inaccessible in the normal course of construction or occupation and we are, therefore, unable to state that such parts are free from rot, decay, corrosion or any other defect whatsoever.
- c. Except to the extent noted in this report, we have not made enquiries of any statutory authorities concerning the present arrangements within the building or the likely effect of any proposed occupation. We should advise that the complexity of the Building Codes and other statutory enactments can have a material effect on the way in which building may be planned and used and upon the cost on consequential work. It is assumed that professional advice will be sought at the appropriate stage to determine any works which may be necessary due to any planned occupation.
- d. We have not, except to the extent mentioned in this report, carried out any tests or made any enquiries concerning particular materials nor have we calculated any floor areas for leasing purposes or reappraised original design criteria.
- e. In cases where contractors or consultants are instructed to carry out tests or prepare reports, whilst we will take every care in instructing these contractors or consultants, we cannot accept responsibility for their report and shall not be liable for error or omissions therein. In appointing such contractors or consultants we act only as an agent on behalf of the client, and the contractual rights and obligations lie directly between the client and the relevant contractors or consultants.
- f. This report is prepared for the sole use of the intended recipient and ASC can accept no liability for its use by any other party howsoever used. The client shall not be entitled to assign any of its interests in the report (including any report prepared by specialist sub consultants) to any third party without the prior written consent of ASC.

Appendix 2 – Budget Estimate

All budget estimates presented in this report are high level approximations only. Costs estimates have been prepared using quantity surveying tools applicable to the year of construction and historical information where possible. Construction costs have been interpolated to account for annual fluctuations and CPI inflation where necessary.



	: LGH Ward Block Air Conditioning Upgrade : 00725		Revision:	Concept design es 2	timate
ECTDI	CAL SERVICES				
Code	Description	Qty	Unit	Rate	TOTAL
Coue	Power	Gty	onn	Kale	TOTAL
E01	Pump power supplies	8	each	\$630.00	\$5,040
E01 E02	FCU power supplies	94	each	\$030.00 \$265.00	\$3,040
E02 E03	Alterations to AHU power			\$205.00	\$630 \$630
E03	Alterations to AHO power	1	each	ΦΟΟΟ	φοοι
	Misc.				
E04	Isolation of ward lighting	94	each	\$220.00	\$20,680
			Electrical S	ervices Subtotal	\$51,260
CHAN	CAL SERVICES				
Code	Description	Qty	Unit	Rate	TOTAL
	HVAC				
M01	Installation of Ward Block FCUs (ALEC300)	56	each	\$8,800.00	\$492,800
M02	Ward Block ductwork, grilles, diffusers & filter (per set)	56	each	\$2,750.00	\$154,000
M02	Installation of Ward Block staff & clinical FCUs (ALEC300)	32	each	\$8,800.00	\$281,600
M04	Ward Block clinical ductwork, grilles, diffusers & filter (per set)	32	each	\$3,300.00	\$105,600
M04 M05	Installation of Obstetrics FCUs (ALEC500)	6	each	\$9,900.00	\$59,400
M05	Obstetrics ductwork, grilles, diffusers & filter (per set)	6	each	\$5,500.00	\$33,000
	-				
M07	Obstetrics roof cowls & ductwork	4	each	\$1,220.00	\$4,880
M08	Obstetrics weather louvres & O/A duct	2	each	\$610.00	\$1,220
M09	Obstetrics fire damper	1	each	\$1,050.00	\$1,050
	CHW & HHW Systems				
M10	Primary chilled water pipework, valves & accessories	20	per m	\$436.00	\$8,720
M11	Primary heating water pipework, valves & accessories	20	per m	\$363.00	\$7,260
M12	Primary pipework insulation	40	per m	\$228.00	\$9,120
M13	Ward D chilled water pipework, valves & accessories - mains	188	per m	\$363.00	\$68,244
M14	Ward D heating water pipework, valves & accessories - mains	218	per m	\$285.00	\$62,130
M15	Ward D pipework insulation - mains	406	per m	\$189.00	\$76,734
M16	Obstetrics CHW water pipework, valves & accessories - mains	54	per m	\$204.00	\$11,016
M17	Obstetrics HHW water pipework, valves & accessories - mains	54	per m	\$134.00	\$7,236
M18	Obstetrics pipework insulation - mains		1 ·		
		108	per m	\$141.00	\$15,228
M19	Ward D CHW circulating pumps, including VSDs	2	each	\$11,220.00	\$22,440
M20	Ward D HHW circulating pumps, including VSDs	2	each	\$8,580.00	\$17,160
M21	Obstetrics CHW circulating pumps, including VSDs	2	each	\$5,775.00	\$11,550
M22	Obstetrics HHW circulating pumps, including VSDs	2	each	\$5,775.00	\$11,550
M23	Levels 3-6 CHW pipework, valves & accessories	560	per m	\$114.00	\$63,840
M24	Levels 3-6 HHW pipework, valves & accessories	560	per m	\$96.00	\$53,760
M25	Levels 3-6 CHW pipework insulation	1120	per m	\$63.00	\$70,560
M26	Obstetrics CHW pipework, valves & accessories	100	per m	\$114.00	\$11,400
M27	Obstetrics HHW pipework, valves & accessories	100	per m	\$96.00	\$9,600
M28	Obstetrics CHW pipework insulation	200	per m	\$75.00	\$15,000
	AHU Upgrades				
M29	Replace Level 7 AHU with multi-zone unit	1	each	\$165,000.00	\$165,000
	Misc.				
M30	Controls for Ward Block FCUs	168	per point	\$3,000.00	\$504,000
M31	Controls for Ward Block staff & clinical FCUs	128	per point	\$3,000.00	\$384,000
M32	Controls for Ward Block CHW & HHW pumps	12	per point	\$3,000.00	\$36,000
M33	Controls for Ward Block AHU	10	per point	\$3,000.00	\$30,000
M34	Controls for Obstetrics FCUs	24	per point	\$3,000.00	\$72,000
M35	Controls for Obstetrics CHW & HHW pumps	12	per point	\$3,000.00	\$36,000
M36	Air balancing & commissioning	1	total	\$28,160.00	\$28,160
M30 M37	Workshop drawings	1	total	\$46,280.00	\$46,280
		I 1	IUIdi	J40,∠00.00	J40,∠8U

Mechanical Services Subtotal \$2,987,538.00



SERVICES BUDGET ESTIMATE

Project: LGH Ward Block Air Conditioning Upgrade Description: Concept design estimate Job No.: 00725 Revision: 2 Code **Fire Detection** F01 Provision of fire relay to disable FCUs in fire mode 2 \$3,500.00 \$7,000.00 each Fire Services Subtotal \$7,000.00 YDRAULIC SERVICES Code Drainage H01 Condensate drains for FCUs 94 each \$485.00 \$45,590.00 Hydraulic Services Subtotal \$45,590.00 HEE Cod A01 Builders work to allow for ceiling access & making good 94 each \$6,000.00 \$564,000.00 A02 Builders work for pump installation, main pipework & risers 2 total \$10,000.00 \$20,000.00 A03 Staging coordination 16 each \$8,800.00 \$140,800.00 Consultancy fees (engineer, architect, building surveyor) \$611,000.00 A04 1 total \$611,000.00 Project management fees \$153,000.00 A05 \$153,000.00 1 total A06 Crane lifts (per event) 2 \$22,000.00 \$44,000.00 each Other Subtotal \$1,532,800.00 Exclusions No allowance for council fees associated with plumbing permit Costs associates with decanting patients DoH management fees or superintendent services Upgrades to central heating or cooling plants No allowance for HAZMAT management TOTAL (ex. GST) \$4,624,188.00 \$462,418.80

Design & Construction Contingency (10%)\$462,418.80BUDGET ESTIMATE FOR SERVICES (ex. GST)\$5,086,606.80

Appendix 3 – Maintenance Activities & Intervals

The following equipment maintenance sheets outline the recommendations for preventative maintenance frequency and procedures which should be adopted by the Principal to ensure the most efficient operation of the systems installed.



EQUIPMENT:

FAN COIL UNITS (FCU)

ACTIVITY & DESCRIPTION	м	3M	6M	12M
Inspect drain trays, ensure drains are clear, trays are clean and drains have a water trap in them.	•			
Switch system back to 'normal' and check that all equipment is in the correct designated mode.		•		
Check for leaks in coils and piping connections. Record and report any leaks.			•	
Check panels, doors and fastenings for security. Record and report any leaks.			•	
Ensure insulation is secure, record/report as necessary.			•	
Inspect flexible connections and record/report as necessary.			•	
Inspect the casing for corrosion and leaks, record/report as necessary.				•

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FILTERS - DRY MEDIA AND PANEL FILTERS

ACTIVITY & DESCRIPTION	Μ	3M	6M	12M
Inspect system filters and determine if maintenance is required.	•			
Advance roll filters when resistance exceeds the design amount.	•			
Check roll filters have adequate media.	•			
Clean dry media regenerable filters when resistance exceeds the design				
amount.				
Clean washable filters when resistance exceeds the design amount. (The				
design maximum resistance may be less than the filter rated pressure drop).				
Order new filters or filter media if required for next service.	•			
Record and report on replacement of flat disposable panel filters when				
resistance exceeds the design amount.				
Record and report on replacement of extended surface panel filters, sock or				
deep bed filters when resistance is more than the design amount.	•			
Record and report on replacement of HEPA filters when resistance is more				
than the design amount.	•			
Check for air leakage around media, ensure that media edge is in the channel				
provided.		-		
Ensure that media is not disintegrating or delaminating.		•		
On plants over 500 l/s take pressure reading across filter		•		
On units less than 500 L/s, visually inspect filters. Clean as specified and as				
necessary (at least every three months).		-		
Vacuum filter chamber and inlet screens after each filter change.		•		
Check zero setting on manometer.			•	
Lightly lubricate filter drives and check operation.			•	
Inspect HEPA filters (after any maintenance) and test for media or gasket leaks.				

NOTES



EQUIPMENT:

PUMPS

ACTIVITY & DESCRIPTION	M	3M	6M	12M
Adjust belt tension as necessary, check for wear.	•			
Change over duty pump, where fitted.	•			
Check guards are securely in place.	•			
Check pump and motor for vibration and bearings for noise or overheating.				
Repair as necessary.				
Check that gland well and drains are clear.	•			
If pressure gauges fitted, check operating pressures to ensure strainer is clear				
and pump vented.				
Inspect pump gland and adjust if necessary.	•			
Operate pump suction and discharge valves stop any gland leaks.	•			
Vent Pump.	•			
Visually inspect pump coupling.	•			
Where fitted, check operation of automatic float switch, adjust as necessary.	•			
Lightly grease bright steel.		•		
With pump running lightly lubricate bearings of pump and motor.		•		
Clean and, as necessary, reseat check valves.			•	
Check coupling bushes for wear, if worn record/report and isolate equipment.				
Motor may need alignment.				•
Clean pump strainer.				•
Inspect exposed surfaces for corrosion, minor repair or paintwork as				
necessary.				-

NOTES

Replace belts and check motor alignment and couplings as applicable - 36 months



EQUIPMENT:

AUTOMATIC & SAFETY CONTROLS - ELECTRIC, ELECTRONIC AND DDC CONTROLS

ACTIVITY & DESCRIPTION	м	3M	6M	12M
Attend to any reported problems, check and adjust as necessary.	•			
Check temperatures on floors, in rooms or in any areas requiring special				
conditions.	•			
Check controls for physical damage.		•		
Check location of thermostats, ensure correct location relative to controlled				
area.		-		
Check operation of control linkages on dampers and valves.		•		
Check & adjust, as necessary, the calibration of principal control sensors.			•	
Check, clean and lubricate with approved lubricant, spindles & linkages.			•	
Check remaining hard disk capacity on BMS PCs			•	
Backup all DDC files.			•	
Check action and settings of time switches.				•
Check drive motor mountings for security.				•
Check linkages for tightness.				•
Check operation of each thermostat for response.				•
Check calibration and condition of general control and monitoring sensors.				•
Check that loading devices function correctly and plant items respond as				
called.				
Inspect all controls for operation & cleanliness.				•
Inspect all DDC systems and data gathering panels.				•
Prove correct operation of any safety controls.				•
Check communication between BMS and DDC controllers				•
In conjunction with mechanical services contractor check operation of VAV				
boxes				
Building control				
Verify and review operation and settings of control loops, set points, dead				
bands, overrides, offsets, time and holiday schedules, optimised start/stop,				
early morning warm-up, economy cycle, duty/standby points, hours run				
meters, and energy and water meters.				
Check that temperatures/relative humidities/CO2 concentrations are				
maintained within the design intentions of the building.				
Check historical trend and event logs.			•	
Check BMS displays are indicating correctly.				•

NOTES

From:	<u>Perrott, John</u>
To:	Hargrave, Andrew J
Subject:	FW: Emailing: RISK ASSESSMENT - Heat in Medical Wards V3 Dec 2024.docx
Date:	Friday, 24 January 2025 9:25:00 AM
Attachments:	RISK ASSESSMENT - Heat in Medical Wards V3 Dec 2024.docx

Hi Andrew,

FYI essentially recommends risk treatments we have tried to progress.

A positive document but suspect IC LGH may push back. I spoke to Loren (WHS in the Nth)this morning and she indicated this has the endorsement of the CRO and Brendan is reviewing with a view to potentially delivering a guidance based on this doc.

We met with Fiona yesterday re the SIIRP bid. We can accelerate some of the issues such as the ice machine, updating kitchen quite quickly, whilst we work on the SIIRP bid. Fiona is happy with this proposed approach.

Cheers. John -----Original Message-----From: Matthews, Cameron T -Sent: Friday, January 24, 2025 8:31 AM To: Perrott, John < >; Toon, Shane A < >; Reid, David J < Subject: FW: Emailing: RISK ASSESSMENT - Heat in Medical Wards V3 Dec 2024.docx HI all This an interesting development.. Cheers Cam -----Original Message-----From: Taylor, Loren M Sent: Friday, January 24, 2025 8:11 AM To: Matthews, Cameron T < Subject: Emailing: RISK ASSESSMENT - Heat in Medical Wards V3 Dec 2024.docx

Hi Cam

Based on our discussion this week regarding heat etc. Here is a copy of our risk assessment approved by the Chief Risk Officer, which I have been permitted to distribute.

This will enable staff to undertake risk assessments on their wards and consider the actions that can be implemented. There are guidelines within Fiona De Sousa's document regarding ways in which fans can be used to reduce risk of infection.

Looking forward to seeing these implemented and some improvement.

I will be forwarding to NUMs tomorrow for their consideration.

Regards, Loren

Your message is ready to be sent with the following file or link attachments:

Note: To protect against computer viruses, email programs may prevent you from sending or receiving certain types of file attachments. Check your email security settings to determine how attachments are handled.





WHS Risk Assessment Template

Business Unit:	Hospitals Statewide	Assessment Date:	18.12.2024	Last Review Date:	N/A
comfort. The exe	e assessed: manian's Acute Hospitals excessive heat impacts up cessive heat is caused by outdated or inefficient air co issue is especially problematic in D Block at the LGH	onditioning systems, n	orth facing windo		

Risk Assessment Team	Position	Signature	
Mitchell Chivers	WH&S Consultant		
Loren Taylor	WH&S Consultant		
Leah van Someren	CNC – Infection Control		
Maria Lessels	Clinical Coordinator		
Michelle Vout	CNC – Facilities and Redevelopment Infection Control		
Paul Wilkins	Senior Coordinator		

Risk Assessment Template	Authorised by: Manager Safety, Health & Wellbeing Director WHS THS	Version 5
Date of first issue: July 2016	Date of last review: February 2022	1 Page

How to complete this risk assessment:

- 1. Describe the steps involved to complete the task
- 2. Identify the potential hazards
- 3. Access the risk of completing the task with no controls in place using the attached risk matrix
- 4. List all the control measures that can be put in place to minimise the risk of getting hurt using the hierarchy of control
 - a. Can the task/issue be eliminated?
 - b. Can the task/issue be substituted for something else?
 - c. Can engineering controls be put in place to minimise the risk?
 - d. Can administrative controls be put in place to minimise the risk?
 - e. Can PPE be used?
- 5. Now reassess completing the task with the control measures in place. (For each consequence consider the likelihood in the terms of the most likely outcome and not the absolute worst case)

How to assess the risk:

- 1. Select the potential CONSEQUENCE of the hazard
- 2. Select the LIKELIHOOD of the consequence occurring
- 3. Find the risk rating (i.e. EXTREME, HIGH, MEDIUM OR LOW)
- 4. Follow the applicable Control strategy

Task / Step	Hazard	Inherent Ri	sk (excluding co	ontrols)	Control Measures	Residual Risk (including controls)			
	(What can hurt me or others)	Likelihood	Consequence	Risk	(Elimination, substitution, engineering, isolation, PPE, administration)	Likelihood	Consequence	Risk	
Excessive heat and lack of airflow within Medical Wards of Tasmania's acute hospitals	Heat, lack of airflow. Risk of heat related illness. Regular workplace temperature above 25 degrees.	Almost certain	Major	Extreme	Existing Control Measures Inadequate air-conditioning systems providing fresh air at appropriate temperature. Provision of wet towels, bottled water and Icey poles.	Almost Certain	Major	Extreme	

Task / Step	Hazard	Inherent Ri	sk (excluding co	ontrols)	Control Measures	Residual Risk (including controls)			
	(What can hurt me or others)	Likelihood	Consequence	Risk	(Elimination, substitution, engineering, isolation, PPE, administration)	Likelihood	Consequence	Risk	
					Proposed Control Measures Elimination – replace the existing air-conditioning systems with new modern designed and installed systems. This would require a significant lead time to design, manufacturer, install and require a significant amount of financial expenditure. This proposed control measure in not recommended.	Rare	Negligible	Low	
					Proposed Control Measures Substitution, Engineering – installing portable air- conditioning units in the corridors of Wards to blow cooled air along the corridors and vent warm air into the existing air- conditioning return vents or out through a window. This is the recommended control measure.	Possible	Minor	Medium	
					Proposed Control Measures	Possible	Minor	Medium	
					Substitution, Engineering – installing window mounted air-				

Task / Step	Hazard	Inherent Ri	sk (excluding co	ontrols)	Control Measures	Residual R	Risk (including co	ontrols)
	(What can hurt me or others)	Likelihood	Consequence	Risk	(Elimination, substitution, engineering, isolation, PPE, administration)	Likelihood	Consequence	Risk
					conditioning units in each of the patient rooms where the current air-conditioning system fails to adequately cool the air.			
					It is important to note that these units do not replenish or remove air within the building.			
					The units will most likely have little to no affect upon the working environment for workers within the ward corridors and offices.			
					This proposed control measure in not recommended.			
					Proposed Control Measures	Possible	Minor	Medium
					Substitution, Engineering – the use of portable fans do not provide any new air to the work area or physically cool the air. But they do provide a degree of cooling through the movement of the air throughout the worksite. Portable fans will result in a worksite which is safer to work in.			
					Portable fans may be considered			

Task / Step	Hazard Inherent Risk (excluding controls)		Control Measures	Residual F	Risk (including co	ontrols)		
	(What can hurt me or others)	Likelihood	Consequence	Risk	(Elimination, substitution, engineering, isolation, PPE, administration)	Likelihood	Consequence	Risk
					on a case-by-case basis using a risk-based approach, balancing the risks of enhancing transmission of respiratory viruses (including SARS-CoV-2) with the benefits of using fans. The consideration of highlight			
					points within NUM De Sousa's literature review, below, should be undertaken in any case-by- case risk assessment.			

For the purposes of this risk assessment a Domain Portable 6.2 Kw system was reviewed.<u>https://www.domainappliances.com.au/assets/brochures/CPR62B.pdf</u>

It is important to note that the use of fans, or similar, devices does potentially increase the of the spread of respiratory diseases – including COVID 19.

Fiona De Sousa, NUM Infection Prevention and Control Unit – Launceston General Hospital, has provided a literature review relating to the use of fans in medical wards.



The literature review predominately highlights issues relating to air flow to/from patient rooms and between patients in rooms. It is recommended through this risk assessment that the portable A/C units only be placed in corridors and direct any airflow towards the ceiling or other unoccupied areas, wall spaces or corners.

The portable A/C units assist with the ventilation of the area as the direct approximately 2/3 of their output, about 26m3 per minute, away from the work unit and into an external void, like an existing air-conditioning return vent or open window.

The portable A/C units do not have HEPA filters, there are no known units available which incorporated a HEPA filter. The units do have a removable air filter which can be cleaned daily.

The Department of Health must do what is reasonably practicable to provide a safe workplace and safe systems of work. Section 18 of the Work Health and Safety Act 2012 states:

"18. What is reasonably practicable in ensuring health and safety

In this Act –

reasonably practicable, in relation to a duty to ensure health and safety, means that which is, or was at a particular time, reasonably able to be done in relation to ensuring health and safety, taking into account and weighing up all relevant matters including –

(a) the likelihood of the hazard or the risk concerned occurring; and

(b) the degree of harm that might result from the hazard or the risk; and

(c) what the person concerned knows, or ought reasonably to know, about -

(i) the hazard or the risk; and

(ii) ways of eliminating or minimising the risk; and

(d) the availability and suitability of ways to eliminate or minimise the risk; and

(e) after assessing the extent of the risk and the available ways of eliminating or minimising the risk, the cost associated with available ways of eliminating or minimising the risk, including whether the cost is grossly disproportionate to the risk."



Information relating to the use of portable fans in workplaces -

Information relating to working in heat:

- Working in heat Working in heat | Safe Work Australia
- Working Rights in Heat | Health and Safety | Australian Unions.

Legislation is the overriding authority in relation to safety issues, which is supported by subordinate instruments such as Industry Code and Australian Standards. Whilst the use of fans and air-conditioners may well not be recommended by the various Codes and Standards in NUM De Sousa's literature review, ultimately the obligations imposed by the Act takes precedence. If the provisions of portable air-conditioning units

reduce the impact of heat on both the Departments workers and patients, then it is the strong recommendation of this risk assessment that they be procured and implemented immediately.

Action Plan

Control Action	Responsible Person	Due Date	Completed Comments
Workers within work units should continue to report incidents of excessive heat. For the purposes of this risk assessment, excessive heat should be classified as any period where the heat on the work unit exceeds 25°C for sixty minutes. One SRLS should be lodged per shift.	Individual workers in worksites	Ongoing	
If workers feel that excessive heat levels are causing personal distress or discomfort an SRLS can be lodged and assistance may be discussed with their supervisor/manager.	Individual workers in worksites	Ongoing	

Communication Strategies

Communication	Audience	Responsible Person	Due Date	Completed Comments
Distribution to the Chief Risk Officer for consideration and transmission to Chief Executives – Hospitals South, North and North West for their consideration, review and understanding of the risk associated with excessive heat within their workplaces.	Chief Risk Officer Chief Executive – South, North and North West	Ruth Sullivan Manager WHS	23 December 2024	
It is important to note, that as the current work environment situation is assessed as extreme, this activity may only proceed with written authorisation by Senior Management or delegated authority.				

Risk Assessment Review

This risk Assessment must be reviewed on 21 January 2025 or if a significant incident occurs.

Department of Health Risk Matrix

Likelihood	Consequence	es					
	Negligible An incidental workplace injury	Minor Minor workplace injury requiring minimal treatment	Moderate An event causing injuries requiring medical treatment	Major An event with potential to cause significant injuries	Extreme An event with potential to cause multiple major injuries (possibly including death(s)	Risk Rating	Control Strategy
Almost certain Is expected to occur in most circumstances. Occurring frequently.	Medium	High	Extreme	Extreme	Extreme	Extreme	 Activity may only proceed with Senior Management/delegated authority authorisation Further controls identified to reduce the risk as far as reasonably practicable
Likely Will probably occur in most circumstances. Once a year.	Medium	High	High	Extreme	Extreme		 Extreme level risk will <u>monitored</u> and reviewed monthly and escalated to the appropriate corporate governance group
Possible Aware of instances that have occurred at some time. Once every 3 years.	Low	Medium	High	High	Extreme	High	 Activity may only proceed with Senior Management/delegated authority authorisation High level risks will be monitored and reviewed quarterly, unless more frequent monitoring is determined upon escalation to the appropriate
Unlikely	Low	Medium	Medium	High	High		corporate governance group
Could occur at some time. Once every 10 years.						Medium	 Medium level risks will be monitored and reviewed bi- annually
Rare May occur only in	Low	Low	Low	Medium	Medium	Low	 Low level risks will be monitored and reviewed annually
exceptional circumstances. Once every 20 years or more.						All	 Workers are to be aware of all existing control measures in place to measure risk

Hierarchy of Control



	Control	Hierarchy of Controls Examples
٦,	Eliminate	Repair damaged equipment; replace a chemical process with a mechanical or physical one If this is not practical then:
2	Substitute	With a safer alternative. Break larger loads into smaller, lighter loads, use a less toxic material. If this is not practical, then
Э,	Isolate	Install barriers to restrict access to hazardous work areas, isolate equipment. If this is not practical, then
4	Engineering	Place a guard on dangerous parts, extract fumes, dust, use a lifting device to do all lifting in workplace. If this is not practical, then:
5.	Administrate	Rolate jobs to reduce time spent on a single task, train staff in safe work procedures, documented procedures, rules. If this is not practical, then:
6.	ppe	Use safety footwear, helmets, earmuffs etc. These rely on appropriate human behaviour to minimise the risk

From:	Matthews, Cameron T
То:	Wilson, Ronald
Subject:	EST LGH HVAC Review- Phase A Chilled Water Systems Report
Date:	Tuesday, 18 February 2025 10:09:54 AM
Attachments:	SLGH Buildi25021808580.pdf

Hi Ron

Please see Development of short, mid and long term options Page 12 Recommended options page 15

Cheers Cam Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North) Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: 11 11 12 13

-----Original Message-----From: konicaminolta_mfd@health.tas.gov.au <konicaminolta_mfd@health.tas.gov.au> Sent: Tuesday, 18 February 2025 9:59 AM To: Matthews, Cameron T < Subject: Message from LGH Building & Engineering

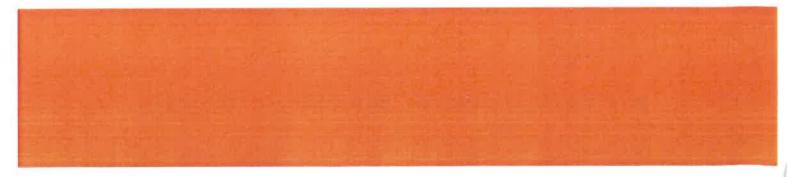
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23001 - LGH HVAC Review - Phase A Chilled Water Systems Report

REPORT FOR

Department of Health







55 Canning Street Launceston 7250 Tasmania

DOCUMENT CONTROL

Project	LGH HVAC Review
Report Title	Phase A - Chilled Water Systems Report
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Client	Department of Health

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lssue	Reason	Revision	Date	Prepared By	Approved By				
Ρ	Preliminary	1	6/3/2023	J.D.N	S.J.B				

Distribution Report									
Company Name & Address Contact Copies									
Scott Ellis	Level 6, 22 Elizabeth Street, Hobart	scott.ellis@health.tas.gov.au	Electronic						

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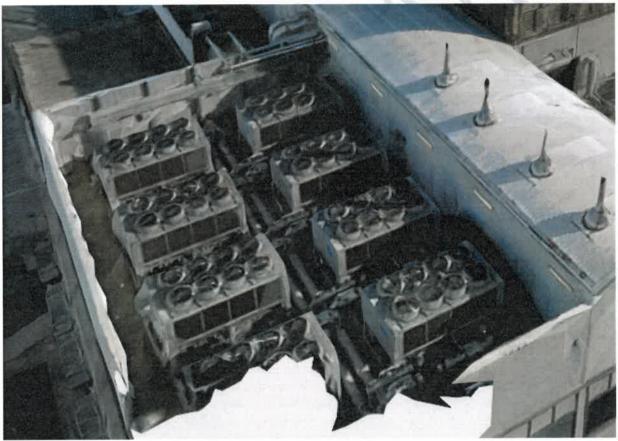
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SCOPE OF REPORT

General

The intent of this report is to review and provide a report and recommendations on the existing Heating, Ventilation, Air Conditioning and Refrigeration (HVAC-R) systems across the Launceston General Hospital (LGH) campus bounded by Charles, Frankland, Wellington and Howick Streets.

The review of existing HVAC-R systems across the LGH campus with current issues and limitations identified, and short, mid and long-term planning sufficient to commission budget submissions and concept design documentation. These works will be a staged commission across various buildings and systems.



Existing Level 6 Chiller Deck

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SITE INVESTIGATION

Chilled Water Systems

The chilled water system serving the main site consists of 8 off 400kW Carrier air cooled chillers with each unit having 6 off hermetic compressors, effectively providing 48 steps of cooling. However, the chillers are controlled as whole units, leaving 8 steps of effective control. The chillers are now over 25 years old and operating on R134A refrigerant. The chillers have become very unreliable and are no longer capable of providing sufficient cooling for the site, both because of reliability and expansion of the system.

Each chiller has a single primary circulation pump which feeds chilled water flow to the main storage tank in the level 1 plantroom via the chilled water flow / return primary pipework. From there, a duty/standby secondary circulation pump system distributes chilled water across the site. Various other chilled water flow / return connections have been added to the original chilled water flow / return primary pipework over the years, causing flow imbalances to certain areas of the hospital.

Refer to the Appendix 1 for photos from the various site investigations including review of the Honeywell BMS.

As part of the site investigation, we also reviewed the available hard copy archive and electronic drawings. A current copy of the Chilled Water System schematic was not found to be available. Refer to the Appendices for the previous drawing No. MM14 - Chilled Water & Heating Water Pipework Isometric, dated Oct. 1991 that was found however this is outdated with various modifications occurring to the system since this was produced but typically only detailed at the connection point or area of works during that project and not a full update to the site isometric or schematic completed.



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SYSTEM & OPERATION REVIEW

Level 6 plant deck

There are 8 off air cooled chillers located in 2 rows complete with flow / return pipework including single primary circulation pump, valves, strainers with connection to the main flow / return header pipework ran centrally between the chillers. The chillers are located approximately 500mm AFL on steel I-beams and ant-vibration mounts. The chiller area is enclosed on all 4 sides via the existing boiler house and 3 sides of solid acoustic walls greatly reducing airflow to the chillers. Part of the acoustic wall on the western side has been removed at low level however we believe ethe entire solid wall will need to be replaced in the future with a product that allows better airflow into the chiller area.

Level 1 plant room

The level 1 plant room contains the chilled water storage vessel and secondary circulation pump duty / standby set as well as the heating water storage, DHW storage, heat exchangers, the back-up generator plant and medical gas systems. There is sufficient room to add additional equipment to the area, however, head heights are limited in certain areas. The chilled water storage tank is also considered near the end of its useful operating life.

STAKEHOLDERS CONSULTATION

Site Consultation

Consultation on site has been in conducted with various staff within the Building & Engineering department including but not limited to:

- Cameron Matthews Director Corporate Services
- Shane Toon Team Leader Engineering Services
- Steven Flett Site Coordinator
- Varotee Banerjee System Administrator
- Craig Brooks Mechanical Trade leaded





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CONDITION ASSESSMENT

Condition Assessment Report

The condition assessment report will detail each asset or system components current status in accordance with the Department's Building Condition Assessment Requirements framework, with photographic evidence. The document referenced will be the 'Asset Management - Condition Assessment Requirements' Version: 1.0, dated 9th August 2022.

Refer to the Appendix 2 for the Asset Data table for the main Chilled Water System located on the level 6 plant deck and within the level 1 plantroom.

Condition Grading

The condition grading of each asset or system component shall be completed in accordance with the below table:

Score	Condition	Description of Condition or Performance
1	Very Good	Asset is new or in "as new" condition with no defects or signs of use.
		Scheduled routine maintenance is required.
2	Good	Asset is in sound condition with occasional defects and minor signs of use.
		Scheduled routine maintenance is required.
		Occasional unplanned maintenance is required.
3	Fair	Asset is acceptable condition with obvious signs of use and defects
		occurring regularly.
		Scheduled routine maintenance is required.
		Unplanned maintenance is required.
4	Poor	Asset is in a degraded condition which is reducing the level of service it is
		providing.
		Increased scheduled routine maintenance is required.
		High levels of unplanned maintenance are required.
5	Very Poor	Asset is in a severely degraded condition which is limiting the level of
	and the short of	service it can provide.
		Increased scheduled routine maintenance is required.
		High levels of unplanned maintenance are required.
		Planned asset renewal is required.
6	End of Life	Asset is no longer capable of providing any useful service and may be
		unsafe.
		Scheduled routine maintenance is no longer required as it provides no
		benefit.
		Unplanned maintenance is required to manage risk exposure.
		Asset may need to be closed and/or demolished.

Table 01 - General Definitions for Condition Scores



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Intervention Timing

The intervention timing of each asset or system component shall be reviewed in accordance with the below table:

Risk	Failing to rectify the defect:	Estimate	Action
Category		of timing	and the second s
Negligible	Does not present a significant safety or service delivery risk and will not expose the organisation to risks of further deterioration that would increase the risk or the cost of the rectification.	Up to 5 years	Identify follow-up inspections required to monitor the defect. Inspector to note any suggested mitigation measures in condition assessment report. The condition assessment report
Minor	May potentially increase minor health and safety risks, incurring additional costs for the repairs, some minor but manageable impact on service delivery.	Up to 3 years	shall be submitted for approval by the Department of Health's Senior Asset Analyst within 14 calendar days Minor of the inspection
Moderate	Will require mitigation measures to be put in place over the short- medium term if required while awaiting repairs, but these measures are unlikely to be viable for >24 months.	Within 12 months	As above, and Inspector to notify Department of Health's Senior Asset Analyst of the defect and suggested mitigation measures no later than 2 days after the inspection. The follow up inspections, mitigation
Major	Will require mitigation measures to be put in place over the short term if required while awaiting repairs, but these measures are unlikely to be viable for >12 months.	Within 6- 12 months	measures and the rectification will be corrected in the works program by the relevant Facility Manager
Extreme	Could result in failure of the asset with potential for personal injury, significant cost, or significant impact on service delivery.	As soon as practicable	As above, and Report immediately to the Department of Health Senior Asset Analyst Asset Management and relevant Facility Manager for immediate mitigation measures and coordination of repairs as soon as practicable.

Table 02 - Intervention Timing

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Table 03 - Typical Useful Life Figures

Scale name	Applicable asset class/type	Material / Component	Useful Life				
Mechanical	Equipment	Boiler					
		Chiller	30				
		Domestic hot water	15				
		AHUs, ductwork, heat exchangers etc	30				
		Fan coil units, AC, CRAC, evaporative units etc	15				
		Fans, range depending on use, location, and	15 - 30				

Note: all other equipment not listed above in the DoH guideline will be referenced from the AIRAH Handbook 2013 - Table 2.1: Economic (service) life of equipment.

Table 04 – AIRAH Table 2.1: Economic (service) life of equipment

Equipment	Useful Life
Refrigeration Chillers – Screw / Scroll	20-25
Pumps	20-25
Pipework and valves	20-25
Tanks	20-30
Heat Exchangers	20-25





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ANALYSIS OF ISSUES, RISKS, CONSTRAINTS & OPPORTUNITIES

Analysis

There are several issues with the existing chiller water systems onsite. Firstly the 8 existing chillers are end-of-life and need replacing. There have been several failures within the chillers including unit compressors. Some replacement parts are now unavailable for the aging chiller units. The next issue is capacity of the chilled water system, which is now exceeds the capacity of the site. However, the actual site capacity has not yet been estimated. Other issues are inadequate airflow to the chiller deck which will need to be greatly improved prior to the replacement chillers being installed.

Risks

The main risk to the site is over temperature in hospital which in-turn affects the staff and patient's thermal comfort. Currently the chillers are operating above the preferred chilled water setpoint of 7deg C at closer to 10deg C. This in-turn reduces the cooling capacity at each air handling or local fan coil unit. Until further chiller capacity is available, the chilled water system will continue to struggle to operate at the design condition during summer and above average temperature days.

Constraints

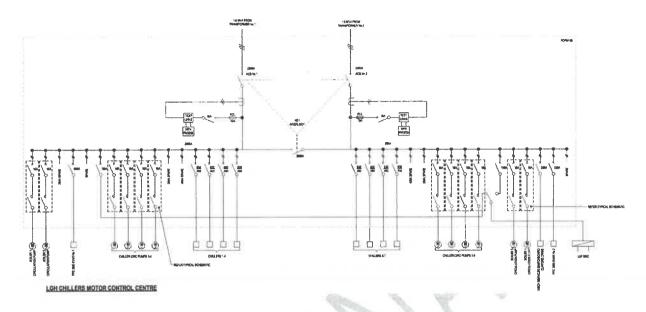
The main constraint for the site is the available plant area, age & capacity of the chilled water pipework and ability to adequately balance the chilled water system to ensure all ward areas get sufficient cooling capacity delivered to them. Further investigations may indicate the requirement of additional chilled water reticulation pipework from the current chiller plant area is required to adequately serve all areas of the hospital as some areas currently don't have any cooling plant installed.

Some ward areas are current only partly cooled putting additional load on the local cooling systems. Crane access is now reduced to access the level 6 plant deck due to additional new buildings. The final weight of any new equipment will need to be reviewed to ensure that a suitable crane is available to lift the equipment from ground level to the level 6 plant deck prior to finalising any replacement or new works.

The existing DB 6 (Chiller Power Supply) is supplied by two 1.5MVA as two dedicated Feeds. Each feeder is capable of delivering 2000amps. A combined capacity of capacity of 4000 amps could be achieved under this arrangement. However, a Bus Tie has been provided to allow maintenance of a transformer where a maximum of 2000amps could be drawn. Refer to the below schematic.



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Opportunities

Opportunities in the cooling system upgrade would be to future proof the system for any future upgrades to both the existing and any future building as indicated in master planning documents. This may include the duplication or augmentation of the existing pipework to enable full servicing of the precinct. This would need a final assessment based on the current and future cooling loads currently being determined.

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DEVELOPMENT OF SHORT, MID & LONG TERM OPTIONS

Short Term options

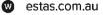
- Investigate hire options for the temporary replacement of any chiller that fails in the short term
- Fix any cross-contamination issues between the heating and chilled water systems as identified onsite with Building & Engineering
- Ensure the chilled water system is adequately chemically dosed and routinely checked in the future to ensure minimal corrosion in the system.
- Complete a detailed audit of the existing chilled water pipework, secondary circulation pumps, valves and storage tanks including deconstructive testing of existing pipework for review of any internal corrosion
- Completed a detailed audit of all new pipework added to the original system and produce an up-to-date full schematic of the chilled water system with water flow information shown. On completion of the new chilled water schematic, a contactor shall complete a full water balance of the system to confirm design water flow information.
- Investigate removing part of the existing solid acoustic wall surrounding the chillers for improved airflow and increased performance of the chillers

Mid Term options

- Design and install 8 Off new 400kW air-cooled chiller units to replace all existing chillers and their associated primary circulation pumps, pipework and valves with connection to existing primary flow / return headers.
- Design and install an extension to the chilled water system (1600kW) with a series of new air-cooled chiller units to provide additional capacity to the current system. It would be proposed that the new units shall be located on the adjacent roof deck area where the redundant Co-gen heat rejection plant is currently located (once removed) and include modifications to the primary flow / return headers to connect the new chillers. The new chillers shall increase the capacity of the current system by up to 50% and provide available cooling during the replacement of the existing chillers.
- Design and install new acoustic louvres for 3 sides of the current and future chiller deck to replace the existing 4 sided acoustic wall.

Long Term options

• Replace all necessary pipework, secondary circulation pumps, valves and storage tanks from the findings of the short-term audits.





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DEVELOPMENT OF BUDGETS & CONTINGENCIES

Short Term Budgets

Rectification of existing cross-contamination issues between the heating and chilled water systems is understood to be in the order of \$6,000.00

Full Chemical dosing of the chilled water system is understood to be in the order of \$25,000.00

The actual hire cost of a replacement chiller shall be confirmed if required based on the system failure.

Further details are required to confirm the cost of any additional audits.

Mid Term Budgets

Refer to the below Mechanical Services budget for the mid-term options recommended including design costs and contingency at 30%.

REPLACE	MENT CHILLERS (8 OFF	
MECH INSTALLATION COST	10 11	\$3,105,000.00
DESIGN COST	\$310,500.00	
MECH SUB TOTAL (INSTALLATION	N & DESIGN)	\$3,415,500.00
CONTINGENCY	\$1,024,650.00	
TOTAL MECH COST		\$4,129,650.00

NEW CHI	LLERS FOR ADDITIONAL CAP	PACITY
MECH INSTALLATION COST		\$2,090,000.00
DESIGN COSTS	\$209,000.00	
MECH SUB TOTAL (INSTALLA	TION & DESIGN)	\$2,299,000.00
CONTINGENCY	30%	\$689,700.00
TOTAL MECH COST		\$2,779,700.00

Final acoustic louvre replacement works to be determined by a suitable structural engineer, acoustic engineer and architect.

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Long Term Budgets

Further details are required to confirm the cost of any replacement works required from the findings from the mid-term audit including but not limited to existing pipework, secondary circulation pumps, valves and storage tanks.

Note that the above Mechanical Service estimates do not include the following that will need to be provided by a qualified Building Surveyor based on the final design outcome:

- builders works
- access to any new / existing services if inadequate
- plant platforms or plant rooms
- other services affected by works including electrical, wet & dry fire, hydraulics, structural
- planning costs
- seismic restraints (if required)
- All other items listed above





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RECOMMENDED OPTIONS

Based on our review, the immediate recommended actions are:

- Replace the existing chiller capacity
- Increase the existing capacity by adding additional chillers to the system.
- Prior to the new or additional chillers being installed resolve any remaining crosscontamination issues so adequate chemical dosing of the chilled water system can commence.
- Increasing ventilation to the plant deck shall resolved ready for the new chillers.

We would recommend design works commence immediately so as the equipment with long lead times can be purchased as soon as possible.

Upon further HVAC audits for the site, the current cooling loads for the existing buildings shall be determined to confirm the required cooling load for all existing areas. From this information the final chilled water plant size shall be confirmed to ensure the upgraded cooling plant is sufficient for both current and future cooling loads.

Long term options for the chilled water plant would include detailed audits of the site to determine any pipework, valves or plant that need to be replaced in the future.

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APPENDICES

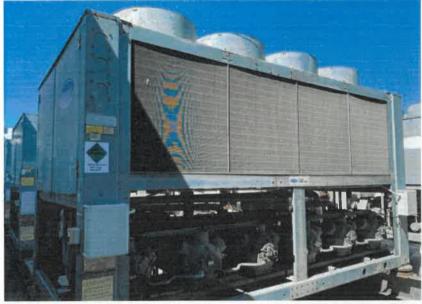
- Appendix 1 Photos
- Appendix 2 Condition Assessment
- Appendix 3 Existing Drawing
- Appendix 4 Area & Plant Deck Drawing





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Appendix 1 - Photos



Typical - Air Cooled Chiller (1 of 8) - Carrier 30GU-400-L-911---03

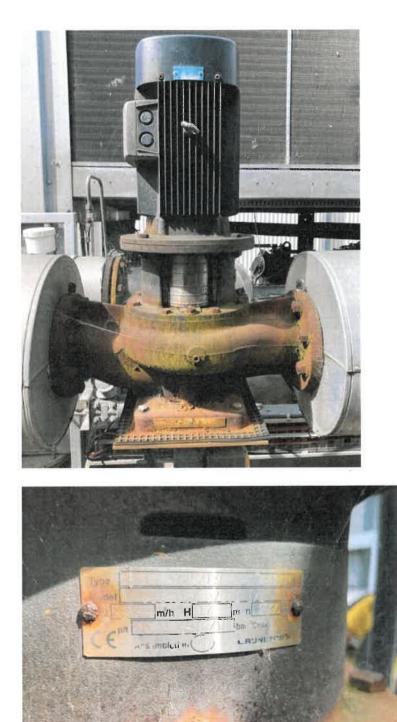


Typical - Air Cooled Chiller Primary including Flow / Return pipework, Valves and Circulation Pump

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Typical - Air Cooled Chiller Circulation Pump

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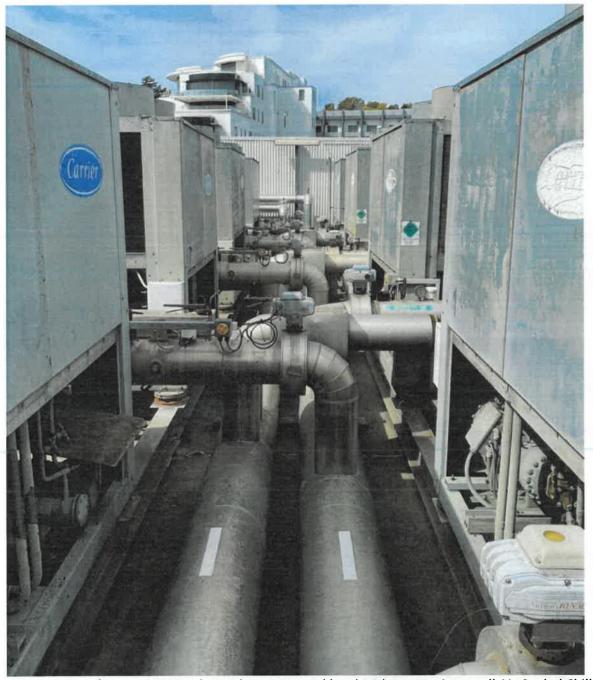
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Primary Flow / Return pipework Headers at ground level with connection to all Air Cooled Chillers

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Example of solid acoustic walls around 3 sides of the plant area with the boiler house at one end

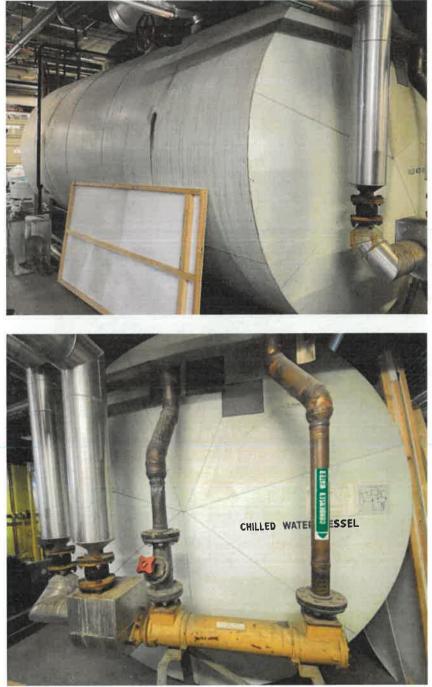


Primary Flow / Return pipework Headers to building (note: partly removed solid acoustic wall at one end of plant area to improve airflow)

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Chilled Water Vessel located in the level 1 plant room including connection to the Condenser Water / Chilled Water Heat Exchanger

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Chilled Water Vessel, Secondary Circulation Pumps and associated VSD's and Switchboards





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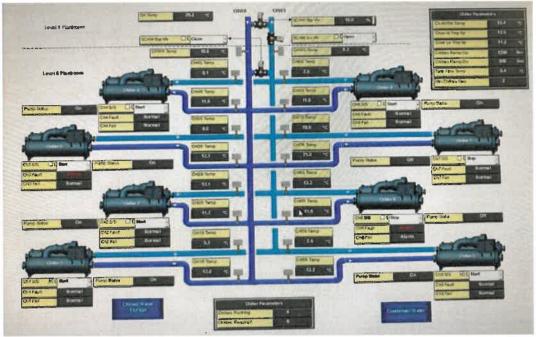


Chilled Water Secondary Circulation Pumps

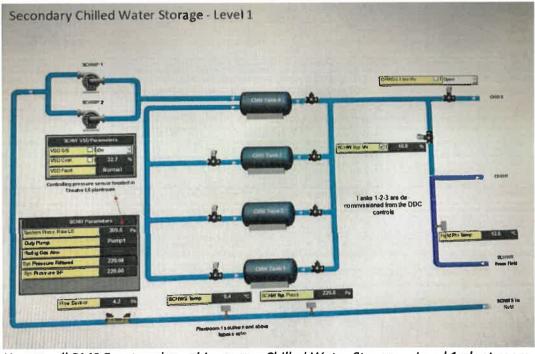
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Honeywell BMS Front-end graphics page - Chilled Water system - Level 6 plant area



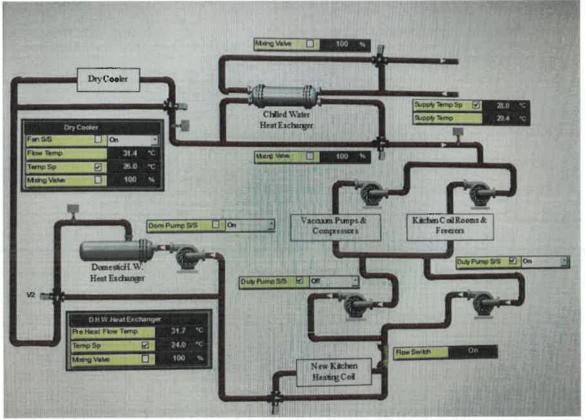
Honeywell BMS Front-end graphics page - Chilled Water Storage - Level 1 plant room

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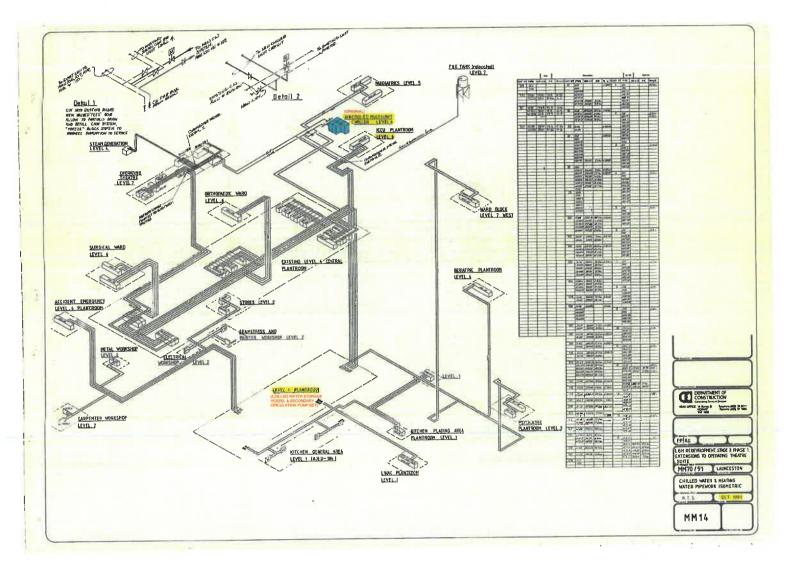
Honeywell BMS Front-end graphics page - Condenser Water system - Level 1 plant room

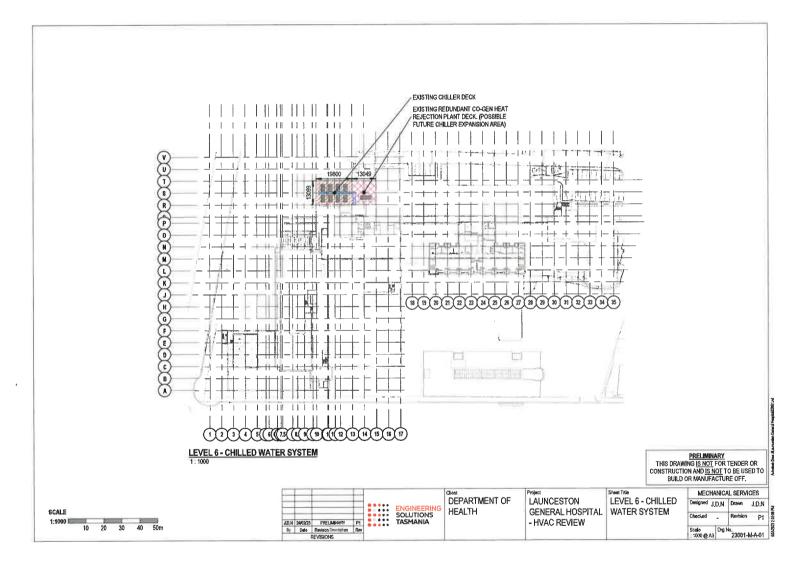
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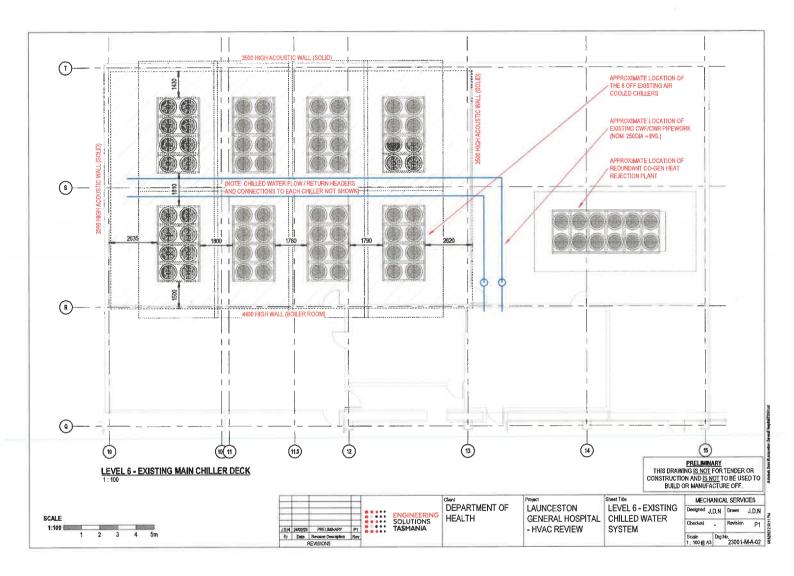
Appendix No	2
Site:	LGH
Building:	Main
Level:	18.6
Ward / Area:	Roof & plantr
Room:	Var.

uset Hierarchy Lavel of Assessment	Asset / Component	Asset No. (ORRNN)	Make	Unit Size	Model Number	Serial Number	Manufactury Date	Instalfation Date	Other Information		Assessed on Rating		y of the Worst Defect	Extent of the Worst Defect	Photo Ref.	Quantity and units	Statutory obligations (as req.)	Intervention T	ming Estimate
						-			S	Score	Condition	Senre	Defect			-		Score (1-5)	Risk Category
L02	No 1 Chiller	1708	Carrier	400kW	30GU-400-L-91103	3897W09249	27/09/1997	Unknown	R134A refrigerant	8	April Sum	5	chiller over- temp lockout	entire chiller offline	App1	1	N/A	- 18	(Internet
L02	No 2 Chiller	1710	Carrier	400kW	30GU-400-L-93103	3897W09247	22/09/1997	Unknown	R134A refrigerant	1	They free	*	chiller over- temp lockout	entire chiller offline	App1	1	N/A	3	Colorese.
L02	No 3 Chiller	1712	Carrier	400kW	30GU-400-L-91103	3897W09252	22/09/1997	Unknown	R134A refrigerant		The Party	.5	chiller over- temp lockout	entire chiller offline	App1	1	N/A	4	Access
1.02	No 4 Chiller	1714	Carrier	400kW	30GU-400-L-91103	3897W09250	22/09/1997	Unknown	R134A refrigerarit	8	iner faur	3	chiller over- temp lockout	entire chiller offline	App1	1	N/A	196	(Longing)
LDZ	No 5 Chiller	1716	Carrier	400kW	30GU-400-L-91103	3897W09248	22/09/1997	Unknown	R134A refrigerarit	3	iters from	3	chiller over- temp lockout	entire chiller offline	App1	1	N/A	4	(Distance)
LOZ	No 6 Chiller	1718	Carrier	400kW	30GU-400-L-91103	3897W09246	22/09/1997	Unknown	R134A refrigerarit	Ł	Anxent	3	chiller over- temp lockout	entire chiller offline	App1	1	N/A		Topera.
L02	No 7 Chiller	1720	Carrier	400KW	30GU-400-L-91103	3897W09251	22/09/1997	Unknown	R134A refrigerant	8	fore four	5	temp lockout	entire chiller offline	App1	1	N/A	4	Livine
L02	No B Chiller	1722	Carrier	400kW	30GU-400-L-91103	3897W09253	22/09/1997	Unknown	R134A refrigerant	. N	they bear	2	chiller over- temp lockout	entire chiller offline	App1	1	N/A	3	Denisse
LÓZ	No 1 Chiller Pump	1709	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE		Unknown	Unknown	Primary Pump	4	Peor	N/A	N/A	N/A	App1	1	N/A	1811	fame
L02	No 2 Chiller Pump	1711	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-8UUE	*	Unknown	Unknown	Primary Pump	4	Poor	N/A	N/A	N/A	App1	1	N/A		DOM:No.
LØZ	No 3 Chiller Pump	1713	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE		Unknown	Unknown	Primary Pump	4	Poor	N/A	N/A	N/A	App1	1	N/A	ALC: N	THEFT
102	No 4 Chiller Pump	1715	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE	#	Unknown	Unknown	Primary Pump	4	Peter	N/A	N/A	N/A	App1	1	N/A		Imare
LOZ	No 5 Chiller Pump	1717	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE		Unknown	Unknown	Primary Pump	٩	Poor	N/A	N/A	N/A	App1	1	N/A	- K	Amaina
LO2	No 6 Chiller Pump	1719	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE		Unknown	Unknown	Primary Pump	å	Poor	N/A	N/A	N/A	App1	1	N/A	. 8	- Estrena
LOZ	No 7 Chiller Pump	1721	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE		Unknown	Unknown	Primary Pump	4	Poor	N/A	N/A	N/A	App1	1	N/A	1	Increase
LOZ	No 8 Chiller Pump	1723	Grundfos	130mm IMPELLAR	LP100-125/130 A-F-A-BUUE		Unknown	Unknown	Primary Pump	4	Poor	N/A	N/A	N/A	App1	1	N/A		Interna
L02	No 1 Secondary Chilled Water Pump	1732	Southern Cross	315mm IMPELLAR	PSHU4C	13A98A12	Unknown	Unknown	Pump casing	3	Eetr.	N/A	N/A	N/A	App1	1	N/A	3	Moderate
L02	No 2 Secondary Chilled Water Pump	1734	Southern Cross	315mm IMPELLAR	PSHU4C	13A9BA13	Unknown	Unknown	Pump casing	3	Fair	N/A	N/A	N/A	App1	1	N/A	3	Moderate
602	No 1 Secondary Chilled Water Pump Motor	1733	СМБ	75kW	SGA 2805-4	972	Unknown	Unknown	Pump motor	1	Folt	N/A	N/A	N/A	App1	1	N/A	3	Moderate
1.02	No 2 Secondary Chilled Water Pump Motor	1735	CMG	75kW	5GA 2805-4	971	Unknown	Unknown	Pump motor	j.	Fair	N/A	N/A	N/A	Appi	1	N/A	8	Moderate
LOZ	Chilled Water Vessel	unknown	custom	8			Unknown	Unknown	Storage tank	ä	(Pále)	N/A	N/A	N/A	App1	1	N/A		Moderate

• refer Appendix 1 for photos







From:	Wilson, Ronald
То:	Office of the Chief Executive, Hospitals North
Subject:	RE: Urgent: Project Initiation Brief - LGH HVAC Improvements
Date:	Thursday, 20 February 2025 1:09:00 PM
Attachments:	image001.png
	image002.png

You're amazing Angeline, thanks for turning that around so quickly!!

Ron Wilson

Director – Asset Management Services 0475 397 652

From: Office of the Chief Executive, Hospitals North <cehn@ths.tas.gov.au>
Sent: Thursday, 20 February 2025 1:08 PM
To: Wilson, Ronald
Cc: Hughson, Jon
; Rainbird, Richard
; Katsman, Nataliya

Subject: RE: Urgent: Project Initiation Brief - LGH HVAC Improvements

Hi Ron,

Please find attached approved by the Chief Executive Hospitals North.

Thank you.

Angeline Hissory
Angeline Hiscox Executive Assistant to Chief Executive Hospitals North
Executive Assistant to Executive Hospitals North Executive Assistant to Executive Director of Operations and Performance
Launceston General Hospital, Level 3, Charles St, Launceston TAS 7250
phone: 03 ext: 76043 email: <u>cehn@ths.tas.gov.au</u> <u>www.health.tas.gov.au/hospitals</u>
2
From: Wilson, Ronald <
Sent: Thursday, 20 February 2025 10:53 AM
To: Office of the Chief Executive, Hospitals North < <u>cehn@ths.tas.gov.au</u> >
Cc: Hughson, Jon <
< >>; Katsman, Nataliya < >>
Subject: Urgent: Project Initiation Brief - LGH HVAC Improvements
Importance: High

Hi,

Please see attached Project Initiation Brief for the D Block and Maternity HVAC Improvements for clearance by Fiona.

Please note this is urgent due to the extremely tight timeframes and significant public interest generated by the issue. The project manager has already commenced.

Please let me know if I can be of any assistance.

Kind regards,

?

Ron Wilson

Director – Asset Management Services Department of Health Infrastructure Services Level 7, 22 Elizabeth Street, Hobart TAS 7000 |

Matthews, Cameron T

From:	Matthews, Cameron T
Sent:	Wednesday, 19 February 2025 8:41 AM
To:	Wilson, Ronald
Cc:	Dobson, Rachael M
Subject:	Project Initiation Brief - HVAC Upgrade (D Block and Ward 40) Project
Attachments:	Capital Works Project Initiation Brief - LGH HVAC Upgrade (D Block and Ward
	4O).docx

HI Ron

Please find attached Project Initiation Brief for the HVAC Upgrade (D Block and Ward 4O) Project for your consideration.

Special shout out to Rachael for her assistance with the brief.

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250

M: | T: 03



Tasmanian Government

Matthews, Cameron T

From:	Dobson, Rachael M
Sent:	Tuesday, 18 February 2025 4:17 PM
То:	Andrew Sutherland
Cc:	Brandon Servant; Matthews, Cameron T
Subject:	RE: 00725 LGH Ward Block Air and 40 Air Conditioning Upgrade

Thanks Cam.

Hi Andrew,

We are still working through some project initiation / governance pieces but aiming to proceed with a direct engagement with ASC and have something to you next week. On that basis, if you want to progress with site investigations and preliminary concepts, per the scope within the proposal you sent to Cam last week, we are comfortable with that. Please let me know if you need anything else.

Thanks Rach



Rachael Dobson Project Manager

Mobile:

Infrastructure Services – Programming and Delivery Department of Health Level 2, 39 Frankland Street, Launceston TAS 7250 Email:

 From: Matthews, Cameron T

 Sent: Tuesday, 18 February 2025 1:54 PM

 To: Dobson, Rachael M

 Cc: Brandon Servant

 Subject: RE: 00725 LGH Ward Block Air and 40 Air Conditioning Upgrade

Hi Rachael

Can you please respond to Andrew's email below. As discussed I will complete the project initiation brief (including sections of the documents that you have already completed).

Cheers Cam

From: Andrew Sutherland <
Sent: Tuesday, 18 February 2025 11:05 AM
To: Matthews, Cameron T <
Cc: Brandon Servant
Subject: RE: 00725 LGH Ward Block Air and 40 Air Conditioning Upgrade

Thanks for taking the time earlier this afternoon to discuss the project. As discussed, we will aim to get a draft program out by tomorrow. Andrew will arrange a time to conduct a site inspection.

Looking ahead to the construction phase, we'd like to understand the expectations around project management and stakeholder engagement. I just wanted to clarify what was discussed at the meeting. Are DoH going to arrange for a project manager, or is this something you'll need to outsource? Andrew and I have been discussing and we feel that Rare may be in the best position to deliver this services given their previous experience with the LGH site, particularly with stakeholder engagement.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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Matthews, Cameron T

From:	Matthews, Cameron T
Sent:	Tuesday, 18 February 2025 2:19 PM
To:	Dobson, Rachael M
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade

Thanks Rach 😊

From: Dobson, Rachael M < Sent: Tuesday, 18 February 2025 1:59 PM To: Matthews, Cameron T < Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Hi Cam,

Thanks for your call. Attached is a (half completed) first draft of the Project Brief for the LGH HVAC Upgrade (D Block) project.

If you could direct any questions from Andrew to me, that'd be great. We will set up a project kick-off meeting with you (or a delegate), Andrew, etc. as soon as the brief is endorsed.

Thanks again Rach



Rachael Dobson Project Manager Infrastructure Services – Programming and Delivery Department of Health Level 2, 39 Frankland Street, Launceston TAS 7250 Email:

From: Matthews, Cameron T < Sent: Monday, 17 February 2025 1:29 PM To: Dobson, Rachael M Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Mobile

Hi Rachael

ASC have previous experience on site and they provided the report based on prior knowledge and conducted a site visit on Friday. Due to media pressure for a timely response we rang ASC to undertake these works.

Cheers cam

From: Dobson, Rachael M < Sent: Monday, 17 February 2025 1:25 PM You don't often get email from

Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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Matthews, Cameron T

From:	Dobson, Rachael M
Sent:	Tuesday, 18 February 2025 1:59 PM
To:	Matthews, Cameron T
Subject:	RE: 00725 LGH Ward Block Air Conditioning Upgrade
Attachments:	Capital Works Project Initiation Brief - LGH HVAC Upgrade (D Block).docx

Hi Cam,

Thanks for your call. Attached is a (half completed) first draft of the Project Brief for the LGH HVAC Upgrade (D Block) project.

If you could direct any questions from Andrew to me, that'd be great. We will set up a project kick-off meeting with you (or a delegate), Andrew, etc. as soon as the brief is endorsed.

Thanks again Rach



Rachael Dobson Project Manager

Infrastructure Services – Programming and Delivery Department of Health Level 2, 39 Frankland Street, Launceston TAS 7250 Email:

From: Matthews, Cameron T < Sent: Monday, 17 February 2025 1:29 PM To: Dobson, Rachael M < Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Mobile:

Hi Rachael

ASC have previous experience on site and they provided the report based on prior knowledge and conducted a site visit on Friday. Due to media pressure for a timely response we rang ASC to undertake these works.

Cheers cam

From: Dobson, Rachael M <<u>rachael.do</u>bson@heal<u>th</u>.tas.gov.au> Sent: Monday, 17 February 2025 1:25 PM To: Matthews, Cameron T <<u>cameron.matthews@health.tas.gov.au</u>> Subject: RE: 00725 LGH Ward Block Air Conditioning Upgrade

Thanks Cam!

Did you provide ASC with a brief prior to them generating these responses? We are still working on the project brief so it would be helpful to build from something.

Thanks again Rach



Rachael Dobson Project Manager

Infrastructure Services – Programming and Delivery Department of Health Level 2, 39 Frankland Street, Launceston TAS 7250 Email: Mobile:

From: Matthews, Cameron T < Sent: Monday, 17 February 2025 1:15 PM To: Dobson, Rachael M < Subject: FW: 00725 LGH Ward Block Air Conditioning Upgrade

HI Rachael

Great meeting you this morning

Please find attached the latest report and fee proposal

Cheers Cam

Cameron Matthews | Regional Manager- Facilities Management and Engineering Services (North)

Launceston General Hospital, Level 2 PO Box 1963, Launceston TAS 7250 M: 17:03



From: Brandon Servant <	
Sent: Thursday, 6 February 2025 9:50 AM	_
To: Matthews, Cameron T •	Toon, Shane A
< <u>shane.toon@health.tas.gov.a</u> u>	
Cc: Andrew Sutherland <	ASC Engineers <office@asceng.com.au></office@asceng.com.au>
Subject: 00725 LGH Ward Block Air Conditioning Up	grade

You don't often get email from

Hi Cameron & Shane,

Please see the attached draft version of the LGH Ward Block air conditioning upgrade report for discussion. Let me know if you have any questions.

Kind regards,

Brandon Servant

Building Services Engineer



Level 1 11 Morrison Street Hobart Tasmania Australia 7000 T 03 6224 2424 F 03 6224 2405 M W www.asceng.com.au E office@asceng.com.au

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Infrastructure Services Project Initiation Brief

Launceston General Hospital

HVAC Upgrade (D Block and Ward 40) Project





Department of Health



Document Acceptance and Release Notice

This document is authorised for release once all signatures have been obtained.

Prepared by	Cameron Matthews	Regional Manager, FMES	
Through	Ron Wilson	Director, Asset Management	19/02/2024
Endorsed by	Fiona Lieutier	Chief Executive Hospitals North	20/2/24
Noted	Andrew Hargrave	Chair: Infrastructure Oversight Committee	

NOTE:

This document is prepared to support the initial handover of a project. The information contained within is intended to represent a point of time and may require refinement or development by the Project Manager.

Capital Works Project Initiation Brief



The Department's health facility planning, and delivery process is used to guide all capital projects (see Infrastructure Services intranet site).

The process involves a series of planning steps and decision gateways, designed to ensure that all new and upgraded health facilities are fit for purpose, future focused and enable high quality and safe care.

The Project Initiation Brief is prepared to hand the project from the Strategy, Planning and Performance Team to the Capital Programming and Delivery Team

Project Name	LGH HVAC Upgrade (D Block and Ward 40)	
This project name MUST be used for all project documents		
CM Folder A project folder must be created in Content Manager	G25/84	
Program Name Is the project part of a broader program of works? (e.g. masterplan)	LGH Redevelopment – Stage 2	
Project Sponsor	Fiona Lieutier- Chief Executive, Hospitals North	
Business Owner	Regional Manager, Facilities Management & Engineering Services (North)	
Project Cost Estimate	Design: \$400,000 Other Consultancies: \$200,000 Construction: \$5.6 million Total: \$6.2 million	
Budget Allocation	\$6.2 million	
Funding Source This should be the budget output from the capital program	LGH Redevelopment Stage 2	
Cost Centre	920420- XXXX-210	
Project Code A project code must be included in this document	Has been requested, to be advised on completion.	



Project Goal/Objective The Project Goal is the clinical or end user objective of the project. This section should start with a clear definition of this objective.	The project goal is to upgrade the Heating, Ventilation and Air Conditioning (HVAC) systems to the D Block and Ward 4O to enable air conditioning directly into patient rooms, improving patient comfort in high ambient temperatures and managing potential risks to staff and patients.
Proposed Project Scope Current understanding of the proposed scope. This scope must be further tested by the Capital Programming and Delivery Team	 The proposed scope of works for Ward Block D includes: New chilled and heating pipework, including valve and accessories Chilled and heating water circulating pumps Fan Coil Units (FCUs) for the patient areas (56 off) FCUs for staff and clinical areas (32 off) Level 7 Air Handling Unit replacement Controls The proposed scope of works for Obstetrics Ward 40 includes: New chilled and heating pipework, including valve and accessories Chilled and heating water circulating pumps FCUs for the patient areas (5 off) FCUs for the patient areas (5 off) FCU for corridor zone (1 off) Controls The recently upgraded chiller plant is adequately sized to provide cooling for the Ward Block D and Obstetrics, however additional pipework would be required to utilise the chiller plant capacity. These works are to be delivered as per recommendations in Attachment 1: Ward Block Air Conditioning Upgrade by Andrew Southerland Consulting Engineers NOTE: Asset Management Services has commenced approval for direct sourcing a principal contractor and engagement of consulting engineer is underway.
First Steps This section describes both the standard first steps a PM should follow when receiving an initiation brief, in addition to any first steps that might be critical to the project	 Critical First Steps Due to the urgency of the air conditioning upgrade the design and documentation phase must commence as soon as possible. Standard First Steps Ensure a copy of this approved Capital Project Initiation Brief has been provided to the Senior Project Manager - Scheduling, Risk and Performance to allow the creation of the project program in the departments Master Schedule Ensure a copy of this approved Capital Project Initiation Brief has been provided to the Initiation of the project program in the departments Master Schedule Ensure a copy of this approved Capital Project Initiation Brief has been provided to Infrastructure Contracts at



	 infrastructure.contracts@health.tas.gov.au to provide the contracts team notice that a new project has been created Ensure a copy of this approved Capital Project Initiation Brief has been provided to the Principal Business Analyst responsible for Infrastructure Services to allow the Budget Allocations to be updated Arrange for a handover meeting with the Manager, Strategy Planning and Performance
Australasian Health Facility Guidelines	Compliance with the Australasian Health Facility Guidelines (AusHFG) is mandatory for DoH Projects. Any departures from the guidelines should be captured and progressed for approval through the Project Sponsor on the Department's AusHFG Departure Form (D23/60841).
	Project managers should note that compliance with the AusHFG extends to the full suite of materials available, including Parts A through F, the Health Planning Units (HPU) and Standard Components.
	The AusHFG can be accessed at: https://healthfacilityguidelines.com.au/
	Office accommodation projects must reference the Treasury and Finance Office Accommodation Fitout Guidelines.
Project Background	D Block
What is the background of the project and rationale for implementing it now? Include reference to any strategic drivers.	D Block was constructed in the early 1980's at which time the ambient design conditions were significantly lower than current design parameters. At the time of original construction, the provision of air conditioning for patient rooms was not universally adopted as a necessary design consideration. Furthermore, as designed, the existing air conditioning system does not have sufficient cooling capacity or adequately sized distribution ductwork to provide satisfactory cooling for the patient rooms.
	Due to these legacy issues, recent hot weather has resulted in excessive indoor temperatures experienced in D Block.
	The current mechanical services design for this building provides conditioned air only to the corridor spaces, office areas, and nurse stations via a common air conditioning system located in the Level 7/8 plant room. The patient rooms rely on cool air from the corridors to be drawn into the occupied space via the negative pressure created by the toilet exhaust system. Due to the limited cooling capacity and modest air flow rate created by the toilet exhaust system the arrangement is not effective for cooling in the patient rooms.
	Some supplementary air conditioning units have been provided for special rooms on level 4.
	Initial efforts to improve limited cooling capacity included the delivery of the \$4 million Launceston General Hospital heating, ventilation, and air conditioning system (HVAC) Chiller Replacement Project. The project, completed in early June 2024, saw the replacement of 8 existing chiller units with 10 new units. Actual improvement to patient comfort as a result of these works has been limited, but it is expected that this new plant will now have capacity to support improvements in air handling.



	 40 Maternity ward was constructed in 1995. The facility only has basic facilities for heating and ventilation only, with no provisions for cooling. Patients experience elevated internal temperatures due to solar exposure during the morning and late afternoon. The general corridor receives afternoon solar exposure from the windows in the Chapel courtyard void. Although located on the southern side of the site, the arrangement of the facades results in high solar gain throughout the day resulting in excessively elevated room temperatures. External shading has been provided for windows on the eastern, western and southern façades. Despite the provision of shading the existing window frames and glazing provides a minimal reduction in the solar loads on the patient rooms. There is no shading on windows facing the Chapel courtyard. As a result, improvements to patient comfort have not been realised.
Exclusions What has been specifically excluded from the project?	The Project is limited to D Block and Ward 4O only.
Cashflow Is there a pre-defined cash flow for the project	Cash flow will be fully expended in the 2025-2026 year.
Critical Dates Include any dates that - have been committed to (internally or publicly) - impact on another project - impact on ongoing operations	Project timeframes are highly critical to address the risks associated with high temperatures next summer. Project timeframes have also been publicly committed at a high level. Design to be completed: February 2025 Start Construction: April 2025 Completed: March 2026 Please see Attachment 2: ASC Gant Chart for further information.
Risks Any risks to the project that have been identified. This is not intended to be a comprehensive analysis of risk	The decanting of patients will be critical to allow for the installation of the fan cool units in the patient rooms. Should the hospital be unable to decant patients as required it will result in significant delays to the project.
Relevant Policies	It is the Project Managers responsibility to review the Strategic Document Management System (SDMS) and consult key stakeholders for any policies, plans or other documents that might be relevant.
Other Information	The current state of air-conditioning at the LGH has led to recent complaints from patients, staff, visitors and unions. These complaints have been well



	publicised in the media and has resulted in a commitment from Government to address the issue as soon as possible.
Governance Structure	Infrastructure:
	Project Manager, Senior Project Manager, Director Programming and Delivery, Deputy Secretary Infrastructure.
	LGH D Block:
	Ward Nurse Unit Manager, Nursing Director - Acute & Inpatient Services, Executive Director of Nursing & Midwifery - Hospitals North, Chief Executive Hospitals North
	LGH Ward 40:
	Ward 4O Nurse Unit Manager, Director of Nursing and Midwifery Womens and Childrens Services, Executive Director of Nursing & Midwifery - Hospitals North, Chief Executive Hospitals North
Stakeholders	HVAC Consultant
	Principal Contractor
	Chief Executive, Hospitals North and LGH Executive
	Ward Nurse Unit Manager (D Block and Ward 40),
	Nursing Director - Acute & Inpatient Services,
	Executive Director of Nursing & Midwifery - Hospitals
	Director of Nursing and Midwifery Womens and Childrens Services
	Facilities and Engineering – North
	Nurse Manager - Infection Prevention & Control Unit Hospitals North
	Director Asset Management
	LGH Staff, Patients & Visitors
Assumptions	It is assumed that delays with sourcing equipment and the availability of contractors will not unduly delay the project.
	That a suitable decanting strategy can be developed.
Related Projects	LGH Chiller Upgrade Project completed 2024
Attachments	00725 LGH Ward Apendix 1 - ASC Fee P00725L01 LGH 00725 Gantt Block Air ConditioniEstimate MATRIX_12Ward Block AC UpgiChart_DRAFT_12022